



Environment and Natural Resources Trust Fund (ENRTF)

M.L. 2020 ENRTF Work Plan (Main Document)

Today's Date: December 17, 2019
Date of Next Status Update Report: April 1, 2021
Date of Work Plan Approval:
Project Completion Date: April 30, 2023
Does this submission include an amendment request? No

PROJECT TITLE: Sportsmen's Training and Developmental Learning Center

Project Manager: Ray Sogaard

Organization: Minnesota Forest Zone Trappers Association

Mailing Address: 2229 3rd Ave E

City, State, Zip Code: Hibbing, MN 55746

Project Manager Direct Telephone Number: 218-969-3425

Email Address: mfztapresident@gmail.com

Web Address: N/A

Location: Statewide

Total Project Budget: \$85,000

Amount Spent: \$0

Balance: \$85,000

Legal Citation: M.L. 2020, Chp. xx, Sec. xx, Subd. xx

Appropriation Language:

PROJECT STATEMENT:

The Minnesota Forest Zone Trappers Association (MFZTA) is requesting an \$85,000 grant to complete a site evaluation and a master plan for their Sportsmen's Training and Developmental Learning Center located on a 38 acre parcel owned by the MFZTA in Hibbing. The site evaluation would include infrastructure (water, sewer, electrical) needs, wetlands, permitting, survey, elevations, cost estimates and soil building conditions. The master plan would include base maps, development concept and drawings, design workshops, conceptual evaluations, cost estimates, public engagement, site layouts and a public relations plan.

The site would include 24 RV and 24 primitive camp sites, bog walk trails, training facility, educational areas, parking space, equipment/maintenance building, restroom/shower facilities and seating bleachers. Educational activities will include trapping and hunting, environmental/wetlands training, drafting training manuals and providing workshops to designed to get more people involved in outdoor activities; especially youth.

The MFTZA is a non-profit 501C3 Corporation operating under the laws of Minnesota. They encompass over seven counties throughout northeastern Minnesota. The primary purpose of the MFTZA will be to achieve the best possible, highest quality outdoor experience. Their work to date to develop this project include meetings with regional, state and federal government officials, educating the general public, holding outdoor programs, regulation enforcement training, support wildlife research and developing relationships with wildlife officials and promoting good sportsmanship and ethic outdoor practices. The MFZTA offers multi-day conventions, annual workshops and numerous training sessions throughout the year that focus on education and environmental stewardship.

The MFTZA has developed satellite programs in which they partner with Delta Waterfowl, MN Deer Hunters Association, Pheasants Forever, Grouse Society, MN Darkhouse and Angling Association, Ducks Unlimited, NRA, National Turkey Association and others to promote outdoor activities throughout the region.

The completion of the site evaluation and the master plan will enable the MFZTA to promote their programs throughout the United States. The completion of this work will also provide detailed cost estimates for all of the activities proposed for their site and will be the foundation for MFZTA to seek local, state and Federal funds to construct their facility. The ultimate goal will be to own and operate the premier outdoor training and educational facility in the country.

II. OVERALL PROJECT STATUS UPDATES:

First Update April 1, 2021

Second Update October 1, 2021

Third Update April 1, 2022

Fourth Update October 1, 2022

Final Report between project end (April 30) and June 15, 2023

III. PROJECT ACTIVITIES AND OUTCOMES:

Activity 1 Title: Site Evaluation

Description: *Evaluation will include surveys, permit needs, activity area siting, infrastructure needs and ADA requirements. Related to the timeline, we are confident we can complete this well in advance of April 2023, however, we are asking for as much time as possible so we do not need to file and extension if the work cannot be completed within the first 12-16 months.*

ENRTF BUDGET: \$25,000

Outcome	Completion Date
<i>1. A well designed site</i>	<i>November 2022</i>
<i>2. Infrastructure needs identified</i>	<i>December 2022</i>
<i>3. Detailed cost estimates for the site</i>	<i>April 2023</i>

First Update April 1, 2021

Second Update October 1, 2021

Third Update April 1, 2022

Fourth Update October 1, 2022

Final Report between project end (April 30) and June 15, 2023

Activity 2 Title: Master Plan Completion

Description: *The plan will include maps, conceptual drawings, public engagement and a public relations plan.*

ENRTF BUDGET: \$60,000

Outcome	Completion Date
<i>1. Conceptual drawings completed</i>	<i>June 2022</i>
<i>2. Public relation plan and public engagement (Ongoing)</i>	<i>August 2022</i>
<i>3. Master Plan completed</i>	<i>April 2023</i>

First Update April 1, 2021

Second Update October 1, 2021

Third Update April 1, 2022

Fourth Update October 1, 2022

Final Report between project end (April 30) and June 15, 2023

IV. DISSEMINATION:

Description: All information will be posted to the MNFZTA website.

The Minnesota Environment and Natural Resources Trust Fund (ENRTF) will be acknowledged through use of the trust fund logo or attribution language on project print and electronic media, publications, signage, and other communications per the [ENRTF Acknowledgement Guidelines](#).

First Update April 1, 2021

Second Update October 1, 2021

Third Update April 1, 2022

Fourth Update October 1, 2022

Final Report between project end (April 30) and June 15, 2023

V. ADDITIONAL BUDGET INFORMATION:

A. Personnel and Capital Expenditures

Explanation of Capital Expenditures Greater Than \$5,000:

Explanation of Use of Classified Staff:

Total Number of Full-time Equivalents (FTE) Directly Funded with this ENRTF Appropriation:

Enter Total Estimated Personnel Hours for entire duration of project:	Divide total personnel hours by 2,080 hours in 1 yr = TOTAL FTE:
---	--

Total Number of Full-time Equivalents (FTE) Estimated to Be Funded through Contracts with this ENRTF Appropriation:

Enter Total Estimated Contract Personnel Hours for entire duration of project:	Divide total contract hours by 2,080 hours in 1 yr = TOTAL FTE:
--	---

VI. PROJECT PARTNERS:

- MFZTA Board of Directors
- State and Federal Agencies
- State and Regional Outdoor and Environmental Groups
- Consulting Engineers, Landscape Architects, Planners, Financial Advisors
- Local governmental entities

VII. LONG-TERM- IMPLEMENTATION AND FUNDING:

The first step in this process is to complete the site evaluation and the master plan. Upon the completion of this step, the MFZTA will begin the process of identifying potential funding agency and to submit applications to build-out their site and extend infrastructure. Once a feasible funding package is secured, the MFZTA will hire several key staff members, complete final site and infrastructure plans and specifications, bid the project and complete the construction phase.

VIII. REPORTING REQUIREMENTS:

- Project status update reports will be submitted April 1 and October 1 each year of the project
- A final report and associated products will be submitted between April 30 and June 15, 2023

IX. SEE ADDITIONAL WORK PLAN COMPONENTS:

- A. Budget Spreadsheet**
- B. Visual Component or Map- attached**
- C. Parcel List Spreadsheet n/a**
- D. Acquisition, Easements, and Restoration Requirements n/a**
- E. Research Addendum n/a**

Attachment A: Project Budget Spreadsheet
 Environment and Natural Resources Trust Fund
 M.L. 2020 Budget Spreadsheet



Legal Citation:
 Project Manager: Ray Sogard
 Project Title: Sportsmen's Training and Developmental Learning Center
 Organization: Minnesota Forest Zone Trappers Association
 Project Budget: \$85,000
 Project Length and Completion Date: 3 - years - June 2023
 Today's Date: December 17, 2019

ENVIRONMENT AND NATURAL RESOURCES TRUST FUND BUDGET		Budget	Amount Spent	Balance
BUDGET ITEM				
Professional/Technical/Service Contracts:		\$ -	\$ -	\$ -
Site Evaluation - Consultants hired through a qualifications process		\$ 25,000	\$ -	\$ 25,000
Master Plan Completion - Consultants hired through a qualifications process		\$ 60,000		\$ 60,000
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -
COLUMN TOTAL		\$ 85,000	\$ -	\$ 85,000
SOURCE AND USE OF OTHER FUNDS CONTRIBUTED TO THE PROJECT				
	Status (secured or pending)	Budget	Spent	Balance
Non-State: IRRRB	Pending	\$ 5,000	\$ -	\$ 5,000
State:		\$ -	\$ -	\$ -
In kind: MFZTA	secured	\$ 5,000	\$ -	\$ 5,000
Other ENRTF APPROPRIATIONS AWARDED IN THE LAST SIX YEARS				
	Amount legally obligated but not yet spent	Budget	Spent	Balance
		\$ -	\$ -	\$ -

