



Environment and Natural Resources Trust Fund (ENRTF) M.L. 2014 Work Plan

Date of Report: 1/15/2014
Date of Next Status Update Report:
Date of Work Plan Approval:
Project Completion Date: 6/30/2016
Does this submission include an amendment request? __

PROJECT TITLE: Legislative Coordinating Commission (LCC) Minnesota's Legacy Website
Project Manager: Sally Olson
Organization: Legislative Coordinating Commission (LCC)
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Web Address: <http://www.lcc.leg.mn/>

Location: Statewide

Total ENRTF Project Budget:	ENRTF Appropriation:	\$9,000
	Amount Spent:	\$0
	Balance:	\$9,000

Legal Citation: M.L. 2014, Chp. 226, Sec. 2, Subd. 10b

Appropriation Language:

\$9,000 the second year is from the trust fund to the Legislative Coordinating Commission for the Web site required in Minnesota Statutes, section 3.303, subdivision 10.

I. PROJECT TITLE: Legislative Coordinating Commission (LCC) Minnesota’s Legacy Website

II. PROJECT STATEMENT:

As required in Minn. Stat. 3.303, Subdivision 10, the Legislative Coordinating Commission (LCC) developed and now maintains a website to show Minnesotans how revenues generated by the Legacy Amendment and the Environment and Natural Resources Trust Fund are spent.

In accordance with appropriations from the Legacy Fund by the House and Senate Environmental Finance Committees, the LCC is contracting with a web and database consulting firm to further develop the Legacy Website.

Specific tasks include:

- Improvements to the underlying database and website.
- Development of mapping functionalities. This includes the addition of an interactive map that displays project locations.
- Making the website mobile friendly.
- Providing technical support for the maintenance of the database and the website.

III. PROJECT STATUS UPDATES:

Project Status as of *(Insert Date of First Status Update Report):*

Project Status as of *(Insert Date of Second Status Update Report):*

Project Status as of *(Insert Date of Third Status Update Report):*

Project Status as of *(Insert Date of Fourth Status Update Report, etc., if needed):*

Overall Project Outcomes and Results:

IV. PROJECT ACTIVITIES AND OUTCOMES:

ACTIVITY 1:

Description: Legacy Website Improvements

Summary Budget Information for Activity 1:

ENRTF Budget: \$ 9,000
Amount Spent: \$ 0
Balance: \$ 9,000

Activity Completion Date:

Outcome	Completion Date	Budget – N/A
1. Improvements to the underlying database and website.		\$
2. Development of mapping functionalities. This includes the addition of an interactive map that displays project locations.		\$
3. Making the website mobile friendly.		
4. Providing technical support for the maintenance of the database and the website.		\$

Activity Status as of *(Insert Date of First Update Report):*

Activity Status as of *(Insert Date of Second Update Report):*

Activity Status as of (Insert Date of Third Update Report):

Activity Status as of (Insert Date of Fourth Update Report, etc., if needed):

Final Report Summary:

V. DISSEMINATION:

Description: Legacy Website - <http://www.legacy.leg.mn/>

Final Report Summary:

VI. PROJECT BUDGET SUMMARY:

LCC staffing costs are absorbed within their existing General Fund appropriation.

A. ENRTF Budget Overview:

Budget Category	\$ Amount	Explanation
Personnel:	\$	
Professional/Technical/Service Contracts:	\$ 9,000	
Equipment/Tools/Supplies:	\$	
Capital Expenditures over \$5,000:	\$	
Fee Title Acquisition:	\$	
Easement Acquisition:	\$	
Easement – Long-term Monitoring, Management, and Enforcement	\$	
Professional Services for Fee Title and Easement Acquisition:	\$	
Printing:	\$	
Travel Expenses in MN:	\$	
Other:	\$	
TOTAL ENRTF BUDGET:	\$	

Add or remove rows as needed

Explanation of Use of Classified Staff:

Explanation of Capital Expenditures Greater Than \$5,000:

Number of Full-time Equivalents (FTE) Directly Funded with this ENRTF Appropriation:

Number of Full-time Equivalents (FTE) Estimated to Be Funded through Contracts with this ENRTF Appropriation:

B. Other Funds:

Source of Funds	\$ Amount Proposed	\$ Amount Spent	Use of Other Funds
Non-state	\$ 0	\$ 0	
State			
Outdoor Heritage Fund (OHF)	\$ 30,000	\$ 0	

Clean Water Fund (CWF)	\$ 30,000	\$ 0	
Parks and Trails (P&T)	\$ 13,000	\$ 0	
Arts Cultural Heritage Fund (ACHF)	\$ 18,000	\$ 0	
TOTAL OTHER FUNDS:	\$ 91,000	\$ 0	

VII. PROJECT STRATEGY:

A. Project Partners: Outdoor Heritage Fund (OHF), Clean Water Fund (CWF), Parks and Trails (P&T), and Arts Cultural Heritage Fund (ACHF)

B. Project Impact and Long-term Strategy:

C. Spending History:

Funding Source	M.L. 2008 or FY09	M.L. 2009 or FY10	M.L. 2010 or FY11	M.L. 2011 or FY12-13	M.L. 2013 or FY14
M.L. 2011, First Special Session, Chp. 2, Art. 3, Sec. 2, Subd. 10c				\$3,000	

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VIII. ACQUISITION/RESTORATION LIST: N/A

IX. VISUAL ELEMENT or MAP(S): N/A

X. ACQUISITION/RESTORATION REQUIREMENTS WORKSHEET: N/A

XI. RESEARCH ADDENDUM: N/A

XII. REPORTING REQUIREMENTS:

Periodic work plan status update reports will be submitted no later than [DATE], [DATE], and [DATE]. A final report and associated products will be submitted between June 30 and August 15, 20xx.