2014 Project Abstract
For the Period Ending June 30, 2017

PROJECT TITLE: Minnesota River Water Trailhead and Landing in Morton
PROJECT MANAGER: Ted L. Suss
AFFILIATION: City of Morton
MAILING ADDRESS: P O Box 127
CITY/STATE/ZIP: Morton, Minnesota 56270
PHONE: 507-828-3377
E-MAIL: tedlsuss@gmail.com
WEBSITE: [If applicable] NA
FUNDING SOURCE: Environment and Natural Resources Trust Fund
LEGAL CITATION: M.L. 2014, Chp. 226, Sec. 2, Subd. 07f

APPROPRIATION AMOUNT: $198,000
AMOUNT SPENT: $191,287
AMOUNT REMAINING: $ 6,713

Overall Project Outcomes and Results

The Charles Eastman Canoe Landing in Morton Minnesota, located on the Minnesota River has been completed.

The project began with the removal of buckthorn and other invasive species on the entire site by a Conservation Corp of Minnesota work crew.

A picnic shelter/outdoor classroom was constructed on the rock outcropping overlooking the river. In order to make this portion of the project fully accessible, a new road was constructed from the existing city street, a dedicated parking area was paved, and a bathroom area and a sidewalk to the shelter was constructed.

Several large granite blocks, mined in Morton, were moved to the site and arranged to create an amphitheater classroom.

Three primitive campsites, each with a crushed granite base and a fire ring, were constructed.

Trails, internal to the site, interconnect the canoe loading/unloading area with the canoe landing ramp, to the campsites, and to the shelter/classroom were constructed.

A cement plank canoe landing was installed on the riverbank.

A parking area was constructed.

The parking area, the trails connecting the parking area to the shelter, the camping sites, and to the river landing site were constructed by removing invasive plants and putting down a layer of crushed granite, a vegetation barrier, and an additional layer of crushed granite.

Interpretative, informational, and directional signage was designed, created, and installed. This signage includes a sign, conforming to Minnesota Historical Society standards for markers, that describes the life of Charles Eastman. An important element of the signage is a tasteful but prominent sign, visible from the river, announcing the landing site to paddlers.

This entire project was designed and completed not only to provide a canoe landing and trailhead, but to serve as a model for other communities along the Minnesota River State Water Trail as to how those
communities can create a welcoming landing and wayside for paddlers and other recreational users of the Minnesota River.

**Project Results Use and Dissemination**

The public has been informed of this project through local news media including coverage of a well-attended dedication event in September of 2016. Speakers at this event included the Chairman of the Lower Sioux Tribal Community, the Regional DNR Supervisor, and a member of the LCCMR.

The Minnesota Department of Natural Resources has been formally asked to include this landing, trailhead, and campsite on the official Minnesota State Water Trail maps for this section of the Minnesota River.

A two-county tourism promotion organization, the Tatanka Bluffs Corridor Committee, has been asked and will feature pictures of the trailhead site in its upcoming 2017 visitors guide.

The Morton Chamber of Commerce has included promotion of the site on its web site/Facebook page.

All dissemination efforts, including the main entrance sign, prominently cite the Environment and Natural Resources Trust Fund and the LCCMR as the source of funding to complete this project.
Environment and Natural Resources Trust Fund (ENRTF)  
M.L. 2014 Work Plan

Date of Report: August 4 2017
Date of Next Status Update Report: 30 June 2017
Date of Work Plan Approval: June 11, 2014
Project Completion Date: June 30, 2017
Does this submission include an amendment request? No

PROJECT TITLE: Minnesota River Water Trailhead and Landing in Morton

Project Manager: Ted L. Suss
Organization: City of Morton  Minnesota Valley History Learning Center
Mailing Address: PO Box 127  PO Box 127
City/State/Zip Code: Morton, MN 56270  Morton, MN 56270
Telephone Number: (507) 697-6912  507-828-3377
Email Address: mortoncityhall@mchsi.com  tedlsuss@gmail.com
Web Address: http://www.mortonmn.com/

Location: Renville County, City of Morton

Total ENRTF Project Budget: ENRTF Appropriation: $198,000
Amount Spent: 191,286.83
Balance: 6,713.178

Legal Citation: M.L. 2014, Chp. 226, Sec. 2, Subd. 07f

Appropriation Language:
$198,000 the second year is from the trust fund to the commissioner of natural resources for an agreement with the city of Morton to transform a municipal parcel from a compost site into a Minnesota River water trailhead and landing and to design and build interpretative trails around the landing complex. This appropriation is available until June 30, 2017, by which time the project must be completed and final products delivered.
I. PROJECT TITLE: Minnesota River Water Trailhead and Landing in Morton

II. PROJECT STATEMENT: This project will provide for the conversion of approximately 30 acres of property along the Minnesota River into a public canoe landing and campground, connect this property and the Minnesota River State Water Trail to the Morton Outcrop SNA and Morton Monuments by constructing trails along approximately 1.7 miles of existing city streets and roads. This project will also provide for the design, and picnic facility and parking area on the campground. This project will also provide for the design of multi-lingual (English and Dakota) interpretive signage at the various historic sites around the project area. This project will connect the many and varied natural, cultural, and historic sites in Morton to the Minnesota River State Water Trail. It will provide paddlers their only access to potable water between New Ulm and Granite Falls (86 river miles). Paddlers cannot now access the Morton Outcrops SNA, home to the oldest accessible thing on the planet; Morton Gneiss, or access the historic sites at the heart of the US-Dakota War, or learn about the impact of the Glacial River Warren. This project will connect paddlers to all of these rich natural and cultural sites, and to the land and the historically significant culture of Morton. It will convert a municipal compost site, construct the needed amenities and trails, provide for the design and construction of interpretive kiosks. This will be the Phase I of the Charles Eastman – Ohiyesa Trail Network. Phase II will complete the network connecting paddlers to the Lower Sioux Reservation, Interpretive Center, Birch Coulee Battlefield, and many other significant sites.

Project Goal: Enhance and connect existing cultural, recreational & natural resource assets by acquiring connecting pieces of land building a network of connecting trails, a trailhead, and interpretive kiosks.

III. PROJECT STATUS UPDATES:

January 17, 2015 Amendment Request
Due to increased costs for handicap accessibility, the bathrooms and sewer and water utilities, the only removable element that makes sense, have been removed from the project with some additional money moved to signage and information kiosks. It will be necessary to design, build/install ramps or use other means to make these three sites fully accessible. This could involve grinding or shaving the granite to a natural ramp, or building a bridge type ramp of long lasting and materials.

Center for Changing Landscape declined to complete the project for the fee available. Clever Architecture was selected after seeking quotes from several firms.
Amendment Approved February 12, 2015

Retroactive Amendment Request March 23 2017 Approved March 27 Pursuant to email
As costs for labor exceeded the budgeted amounts in two line items, Local contractor for earth moving which was set at $10,000. The need to install a culvert to accommodate better water flow within the site increased the amount of work and the expenditure to date has exceeded the budgeted mount by $1680. Increasing the budget for this line item to $15,000 from $10,000. An increase of $5000 corrects this and provides for work described in the next amendment number two. Another line item, Carpentry work, was set at 25,000 but the actual cost was increased by $150 to fund a small change order. This budget amount is asked to be increased by
$5000 from $25,000 to $30,000 to cover this increased expenditure and to cover the cost of the change in requested amendment number two.

Funds for these two changes are requested to be taken from the budget for signage, reducing that amount from $28,100 to $18,100. Thanks to new sign printing technology and materials, signage will be much less expensive than originally anticipated.

Amendment request Two: Due to changes within the site to accommodate handicap accessibility, We propose the restroom pad/trash dumpster location be moved. This will require a larger privacy screen and some additional site preparation work, and additional materials. The increased budget amounts listed and described in the Retroactive Budget amendment will accommodate these changes.  
Amendment Approved March 27 Pursuant to email

**Project Status as of (15 January 2015):**
- Project work completed to date:
  - Removal of invasive species over approximately 35% of the project area
  - Design work approximately 65% completed

**Project Status as of (15 July, 2015):**
- Project work completed to date July 15 report:
  - Design work, primarily accessible trail alignment, has been completed following invasive species removal.
  - Work has been completed on the parking lot which included leveling the site and installing crushed granite as designed.
  - One major accessible trail has been completed from the canoe loading/unloading area to the river at the point of the landing.
  - An access road to the picnic shelter area was completed to provide handicap access to the picnic shelter.

  The cement pad has been installed for the picnic shelter.

**Project Status as of (15 July, 2016):**
- Project work completed to date
  - Steel posts and support beams have been fabricated and powder coated. Awaiting installation within next few weeks.
  - All shelter materials ordered, expect installation within next few weeks
  - Main interpretive sign detailing life of Charles Eastman designed and ordered.

**Project Status as of (31 December, 2016):**
- The picnic shelter construction has been 100% completed.
  - Three tent camping sites constructed with weed fabric and crushed granite to form a smooth surface.

  Fire rings installed at each of the three camp sites and at the picnic shelter

**Project Status as of (30 June, 2017):**
Project completed. Work since last report included installing a concrete pad, and privacy screen, to serve as a base for trash dumpster and as location for a portable toilet. Since this is an accessible toilet, the site was relocated to nearer the shelter and an ADA compatible access sidewalk connecting the shelter to the toilet area.

**Overall Project Outcomes and Results:**
The Charles Eastman Canoe Landing in Morton Minnesota, located on the Minnesota River has been completed. The project began with the removal of buckthorn and other invasive species on the entire site by a Conservation Corp of Minnesota work crew.

A picnic shelter/outdoor classroom was constructed on the rock outcropping overlooking the river. In order to make this portion of the project fully accessible, a new road was constructed from the existing city street, a dedicated parking area was paved, and a bathroom area and a sidewalk to the shelter was constructed.

Several large granite blocks, mined in Morton, were moved to the site and arranged to create an amphitheater classroom.

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A cement plank canoe landing was installed on the riverbank.

A parking area was constructed

The parking area, the trails connecting the parking area to the shelter, the camping sites, and to the river landing site were constructed by removing invasive plants and putting down a layer of crushed granite a vegetation barrier, and an additional layer of crushed granite.

Interpretative, informational, and directional signage was designed, created, and installed. This signage includes a sign, conforming to Minnesota Historical Society standards for markers, that describes the life of Charles Eastman. An important element of the signage is a tasteful but prominent sign, visible from the river, announcing the landing site to paddlers.

This entire project was designed and completed not only to provide a canoe landing and trailhead, but to serve as a model for other communities along the Minnesota River State Water Trail as to how those communities can create a welcoming landing and wayside for paddlers and other recreational users of the Minnesota River.
IV. PROJECT ACTIVITIES AND OUTCOMES:

**ACTIVITY 1:**

**Description:** Design & Make Construction Drawings for CCM Crews, Interpretive Package. Design of Interpretive Package includes graphic signature and 16-20 kiosk panel designs. A design team will facilitate the development of and produce a Program Plan for the entire project. The design team will develop and provide a Design Signature along with individual camera/printer ready graphics files for each of the 16-20 Information Signs/Kiosks, a Site Plan for the trail head, a Trail Map (including locations for rest areas and for information signs/kiosks) for all trails in the project, Blue Prints and or Specifications for the canoe landing, parking area, picnic shelter, bathrooms, utility hookups, kiosks/information signs, trail marking, and new trail construction.

**Summary Budget Information for Activity 1:**

| ENRTF Budget: $20,000 | Amount Spent: $20,000 | Balance: $0 |

**Activity Completion Date:**

<table>
<thead>
<tr>
<th>Outcome</th>
<th>Completion Date</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Design of Interpretive Package: Includes graphic signature and 16-20 kiosk panel designs to be print-ready IAW National Park Service standards suitable for exterior application. Each sign mounted on a large block or two columnar blocks of local native gneiss or other suitable material as practicable (if local quarry will not donate the gneiss). Kiosks to consist of two or three of these large panels.</td>
<td>December 2015</td>
<td>$7,500</td>
</tr>
<tr>
<td>2. Design of MN River State Water Trailhead Complex. A Trail Head including a Canoe Landing Ramp A Parking area for 10 vehicles and four vehicles with canoe trailers A Picnic shelter on a poured concrete slab base All elements to be fully accessible</td>
<td>December 2015</td>
<td>$7,500</td>
</tr>
<tr>
<td>3. Design of Trail Network. Design signage, rest stops, striping, routing, and benches for 1.4 miles of Trails along existing City Streets Additional Trails: From streets to the SNA, to the monuments, and within the Trail Head 8”-10” compacted crushed granite 10 feet wide Rest Benches along trails</td>
<td>December 2015</td>
<td>$5,000</td>
</tr>
</tbody>
</table>

**Activity Status as of (15 July, 2015):**
Design work approximately 65% completed. Conceptual plan and site map completed, detailed design specs in process of being completed.

**Activity Status as of (15 January, 2016):**
Design work largely complete only construction quality control remains

**Activity Status as of (15 July, 2016):**
Design work largely complete only construction quality control remains
Activity Status as of (31 December, 2016):
Design work 100% completed

Activity Status as of (30 June, 2017):
Design work 100% completed

Final Report Summary:
All design work was completed as of December 31, 2016 at the budgeted amount. Design work included construction advice as approved project changed and regular quality and compliance inspections as needed. Design work was excellent and resulted in a very nice overall project included a highly lauded shelter design.

ACTIVITY 2:
Description: Build the Designs Created in Activity 1.

Summary Budget Information for Activity 2:

<table>
<thead>
<tr>
<th>Outcome Description</th>
<th>Completion Date</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. A Trail Head including a Canoe Landing Ramp</td>
<td>December 2015</td>
<td>18000</td>
</tr>
<tr>
<td>Youth and Young Adult Conservation Corps Minnesota crews staffed with young adults and at-risk youths (local youth given preference) will build the designs created in Activity 1. Local contractors will augment the work where necessary, and the Center for Changing Landscapes will be available for advice.</td>
<td></td>
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<tr>
<td>2. A Parking area for 10 vehicles and four vehicles with canoe trailers including driveway surfacing into site</td>
<td></td>
<td>25,000</td>
</tr>
<tr>
<td>3. A Picnic shelter on a poured concrete slab base including a surrounding amphitheater of local sourced granite benches to make the shelter usable as an outdoor classroom.</td>
<td></td>
<td>52,932.50</td>
</tr>
<tr>
<td>4. 1.4 miles of trails along existing city streets with signage and striping</td>
<td></td>
<td>10,000</td>
</tr>
<tr>
<td>5. Additional Trails</td>
<td></td>
<td>10,000</td>
</tr>
<tr>
<td>.3 miles of trails from streets, to the monuments, to the SNA and within the Trail Head, 8”-10” compacted crushed granite 10 feet wide Rest Benches along trails</td>
<td></td>
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</tr>
<tr>
<td>6. Kiosks and Large signs</td>
<td></td>
<td>33,000</td>
</tr>
<tr>
<td>16-20 signs board made IAW National Park Service standards suitable for exterior applications. Each sign mounted on a large block or two columnar blocks of local native granite or other appropriate mounting solution. Kiosks to consist of two or three of these large signs and compartments to hold marketing materials for local attractions.</td>
<td></td>
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</tr>
</tbody>
</table>
7. Accessibility Features Build and install accessible trails/ramps from parking area up to camping area and down to landing area and from camping area down to landing.

8. Property Survey

<table>
<thead>
<tr>
<th>Activity Status as of (15 July, 2015):</th>
<th>Survey Completed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Activity Status as of (15 January, 2016):</td>
<td>Same as project status</td>
</tr>
<tr>
<td>Activity Status as of (15 July, 2016):</td>
<td>Same as project status</td>
</tr>
<tr>
<td>Activity Status as of (31 December, 2016):</td>
<td>Same as project status</td>
</tr>
<tr>
<td>Activity Status as of (30 June, 2017):</td>
<td>Same as project status</td>
</tr>
</tbody>
</table>

Final Report Summary:

V. DISSEMINATION:

Description:

Status as of (15 July, 2015): Nothing to date

Status as of (15 January, 2016): Nothing to Date

Status as of (15 July, 2016):
Planning dedication and open house with accompanying communication scheduled for September 10, 2016

Status as of (31 December, 2016):
Dedication held on September 10, 2016 well attended by community members LCCMR Member Senator Gary Dahms. Lower Sioux Tribal Community Chair Robert Larson were principal speakers.

Activity Status as of (30 June, 2017): No specific dissemination activity since last report

Final Report Summary:

The public has been informed of this project through local news media including coverage of a well-attended dedication event in September of 2016. Speakers at this event included the Chairman of the Lower Sioux Tribal Community, the Regional DNR Supervisor, and a member of the LCCMR.

The Minnesota Department of Natural Resources has been formally asked to include this landing, trailhead, and campsite on the official Minnesota State Water Trail maps for this section of the Minnesota River.

A two-county tourism promotion organization, the Tatanka Bluffs Corridor Committee, has been asked and will feature pictures of the trailhead site in its upcoming 2017 visitors guide.

The Morton Chamber of Commerce has included promotion of the site on its web site/Facebook page.
All dissemination efforts, including the main entrance sign, prominently cite the Environmental and Natural Resources Trust Fund and the LCCMR as the source of funding to complete this project.

VI. PROJECT BUDGET SUMMARY:

A. ENRTF Budget Overview:

<table>
<thead>
<tr>
<th>Budget Category</th>
<th>$ Amount</th>
<th>Explanation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Professional/Technical/Service Contracts:</td>
<td>$99,700</td>
<td>4 CCM work crew weeks @ $4500 per week for a total of $18000(Each Conservation Corps crew includes 1 or 2 leaders and 4 or 5 members. Crews typically work 10-hour days Monday through Thursday); Fiscal host admin cost of $1700; Construction management $5000 (Construction Management/Owners Representative/General Contractor Duties will be provided under contract by the MVHLC with the actual work performed by Ted L. Suss who performs other duties for the MVHLC. He has significant experience overseeing public and private constructions projects.); CCL Design Center $20000; Earth moving contractor $10000; Installing utilities $20,000; Carpentry and cement work $25000</td>
</tr>
<tr>
<td>Equipment/Tools/Supplies:</td>
<td>$98,300</td>
<td>Crushed granite for parking area $10000; vegetative barrier for trails and parking surfaces $2000; Building materials for campground amenities and interpretive elements $58300; Sign Boards and mounting apparatus $28,000</td>
</tr>
</tbody>
</table>

**TOTAL ENRTF BUDGET:** $198,000

Explanation of Use of Classified Staff: N/A

Explanation of Capital Expenditures Greater Than $5,000: N/A

Number of Full-time Equivalents (FTE) Directly Funded with this ENRTF Appropriation: N/A

Number of Full-time Equivalents (FTE) Estimated to Be Funded through Contracts with this ENRTF Appropriation: 1.25 FTEs

B. Other Funds:

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>$ Amount Proposed</th>
<th>$ Amount Spent</th>
<th>Use of Other Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-state</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>In-Kind Services: City of Morton</td>
<td>$10,000</td>
<td>$10,000</td>
<td>Street marking, Curb Cuts</td>
</tr>
</tbody>
</table>
VII. PROJECT STRATEGY:

A. Project Partners:

Partners receiving ENRTF money:
- Clever Architects, St Paul
- Conservation Corp of Minnesota, Youth & Young Adult Corps: site construction.

Partners receiving ENRTF money and providing in-kind:
- City of Morton: fiscal agent, fee title acquisition, construction management and in-kind city trails.

Partners not receiving ENRTF money:
- DNR: in-kind design consultation.
- Green Corridor, Inc: in-kind land acquisition services.
- Minnesota Valley History Learning Center - interpretation consultation.
- Renville County – construction management consultation.

B. Project Impact and Long-term Strategy:

This is Phase I of the two-phased Charles Eastman – Ohiyesa Trail Network Project.

We have three purposes in our project. The first is to enhance our ability to improve the water quality of the Minnesota River. The second is to enhance the Minnesota River State Water Trail. Our third purpose is to connect the past present and future of the Minnesota River Valley around Morton.

We believe we can dramatically impact our ability to improve the water quality of the Minnesota River first by converting a 30-acre parcel to a conservation purpose. Some of this land will be used as a canoe landing and campground, but much will be used as a natural classroom where students and other visitors can learn about the river environment. The canoe landing and campground will draw new visitors, students and paddlers to the river and provide facilities for current paddlers to enjoy on their journey. In this way, we will link the recreational and educational strategies of our proposal to the environmental purpose. We will draw people to the site with recreation and education, but will teach them the importance of stewardship. Everyone who contacts the river understands what a great resource it is, and then they understand how important it is to protect it. Lastly, we intend to impact the water quality of the Minnesota River by providing a place where area schools, the Dakota Wicohan, the Minnesota Valley History Learning Center, the DNR, and anyone else concerned with environmental education can bring students to learn about the river in a natural setting.

We also believe we can greatly enhance the Minnesota River State Water Trail. We believe we accomplish this by first improving the water quality of the Minnesota River. Additionally, we believe our proposal will make the
State Trail more visible and accessible and therefore make it more popular. By constructing a modern access point in a populated area, we believe that more people will be encouraged to take advantage of Minnesota’s first water trail. Lastly, we believe that we enhance the State Water Trail by connecting it to the wonderfully important natural and cultural sites around Morton. Paddlers will have many other complimentary activities to enjoy as they journey up and down the river and learn how important it is to be good stewards of the Minnesota River.

Our final purpose is to connect the many wonderful sites in and around the Minnesota River Valley near Morton. We want to follow in the footsteps of one of the most significant people to call our area home, Charles Eastman (Ohiyesa). Ohiyesa is one of the three recognized founders of the Boy Scouts of America, and worked tirelessly to connect cultures, nature, and peoples so that we could learn from nature, and learn to protect nature.

When Phase II is complete, Minnesota River State Water Trail users will be connected to the Lower Sioux Reservation, Interpretive Center, Birch Coulee Monuments and the area’s many other significant sites.

C. Spending History:

<table>
<thead>
<tr>
<th>Funding Source</th>
<th>M.L. 2008 or FY09</th>
<th>M.L. 2009 or FY10</th>
<th>M.L. 2010 or FY11</th>
<th>M.L. 2011 or FY12-13</th>
<th>M.L. 2013 or FY14</th>
</tr>
</thead>
<tbody>
<tr>
<td>None</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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</tbody>
</table>

VIII. ACQUISITION/RESTORATION LIST: See attached Acquisition/Restoration List

IX. VISUAL ELEMENT or MAP(S): See attached maps.

X. ACQUISITION/RESTORATION REQUIREMENTS WORKSHEET: N/A

XI. RESEARCH ADDENDUM: N/A

XII. REPORTING REQUIREMENTS:
Periodic work plan status update reports will be submitted no later than [15 July, 2015], [15 January, 2016], [15 July, 2016], and [31 December, 2016]. A final report and associated products will be submitted between June 30 and August 15, 2017.
**Environment and Natural Resources Trust Fund**  
**M.L. 2014 Project Budget**  
**Project Title:** Minnesota River Water Trailhead and Landing in Morton  
**Legal Citation:** M.L. 2014, Chp. 226, Sec. 2, Subd. 07f  
**Project Manager:** Ted L. Suss  
**Organization:** City of Morton.  
**M.L. 2014 ENRTF Appropriation:** $198,000  
**Project Length and Completion Date:** 3 Years, June 30, 2017  
**Date of Report:** August 4, 2017

### ENVIRONMENT AND NATURAL RESOURCES TRUST FUND BUDGET

<table>
<thead>
<tr>
<th>BUDGET ITEM</th>
<th></th>
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<tbody>
<tr>
<td><strong>Personnel (Wages and Benefits)</strong></td>
<td>None. All work done by contract.</td>
</tr>
<tr>
<td><strong>Contracts:</strong> Conservation Corp of Minnesota 4 weeks of crew work at $4500 per crew week( Each Conservation Corps crew includes 1 or 2 leaders and 4 or 5 members.  Crews typically work 10-hour</td>
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</tr>
<tr>
<td><strong>Personnel:</strong> City of Morton Fiscal Host. To reimburse the City of Morton for staff time for such tasks as contract administration, processing payments for goods and services, photocopying, mailing, and other incidental expenses related to completion of the project.</td>
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</tr>
<tr>
<td><strong>Contracts:</strong> Project Construction Manager. Construction Management/Owners Representative/General Contractor Duties will be provided under contract by the MVHLC with the actual work performed by Ted L. Suss who performs other duties for the MVHLC. Ted L. Suss has significant experience overseeing public and private constructions projects in his previous positions</td>
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<tr>
<td><strong>Contracts:</strong> Local Contractor for Earth Moving and Heavy Equipment as needed(competitive process will</td>
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<tr>
<td><strong>Contracts:</strong> Surveyor Bollig Surveying for land survey</td>
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<tr>
<td><strong>Contracts:</strong> Local contractor for Handicap access features</td>
<td></td>
</tr>
<tr>
<td><strong>Contracts:</strong> Local Contractor for carpentry and cement work for rest rooms picnic shelter (competitive</td>
<td></td>
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<tr>
<td><strong>Equipment/Tools/Supplies</strong></td>
<td></td>
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<tr>
<td>Locally sourced crushed granite for parking area</td>
<td></td>
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<tr>
<td>Vegetative Barrier of native plant materials for trails and parking surfaces</td>
<td></td>
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<tr>
<td><strong>Building Materials for Trail head access ramps, Materials for Picnic Shelter and to include concrete, lumber, and other miscellaneous building materials</strong></td>
<td></td>
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<tr>
<td>Interpretive signage and kiosks</td>
<td></td>
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<tr>
<td><strong>COLUMN TOTAL</strong></td>
<td></td>
</tr>
</tbody>
</table>

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*Note: The text above is the natural representation of the document provided.*
<table>
<thead>
<tr>
<th>Activity 1 Budget</th>
<th>Activity 1 Amount Spent</th>
<th>Activity 1 Balance</th>
<th>Activity 2 Budget</th>
<th>Activity 2 Budget (Amended 3/23/2017)</th>
<th>Amount Spent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Design &amp; make Construction Drawings</td>
<td>Build the</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>$20,000</td>
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CHARLES EASTMAN TRAILHEAD CANOE LANDING CAMPGROUND

Funding for the Charles Eastman Trailhead, Campground and Canoe Landing was provided by the Minnesota Environment and Natural Resources Trust Fund as recommended by the Legislative-Citizen Commission on Minnesota Resources (LCCMR)