

2010 Environment and Natural Resources Trust Fund (ENRTF)
Work Program

Date of Report: 11/24/2009
Date of Next Progress Report: 12/01/2010
Date of Work Program Approval:
Project Completion Date: 06/30/2011

I. Project Title: Fisheries Land Acquisition – 4B

Name: Mike Halverson
Sponsoring Organization: MN DNR – Fish and Wildlife
Address: 500 Lafayette Rd, Box 20, St. Paul, MN 55155
Telephone Number: 651 259-5209
Email: Mike.Halverson@state.mn.us
Fax: 651 297-4916
Web Address: <http://www.dnr.state.mn.us>

Location of Potential Projects: (all will be fee title Aquatic Management Areas (AMAs) administered by DNR – FAW).

Name	County	Acres	Shoreline Feet
Bucks Mill AMA, P2	Becker	45	3,725
Florida Lake AMA	Kandiyohi	5	950
Preece Point AMA	Beltrami	15	1,700
Turtle Lake AMA	Beltrami	19	715
Upper Whitefish AMA, P2	Crow Wing	50	2,830

Total ENRTF Project Budget:

ENRTF Appropriation	\$100,000
Minus Amount Spent	\$ 0
Equal Balance:	\$100,000

Legal Citation: ML 2010, Chap.[], Sec.[], Subd.[].

Appropriation Language: [].

II. PROJECT SUMMARY AND RESULTS: DNR Fish and Wildlife will secure approximately 40 acres (0.5 miles of shoreline) as fee title AMAs. Parcels will be managed as AMAs.

III. PROGRESS SUMMARY AS OF []: No results as of this date.

IV. OUTLINE OF PROJECT RESULTS:

RESULT 1: Fisheries Land Acquisition: Project money will secure fee title or easements on approximately 40 acres (0.5 miles of shoreline). Priority will be given to acquiring regionally significant fish and wildlife habitat that will both build on the existing shoreline habitat and provide angler access. All listed projects have an expected value greater than \$100,000. Dollars may be spread over two or more listed projects. Deliverables are listed in the order they are expected to mature.

ENRTF Appropriation \$100,000
 Amount Spent \$ 0
 Balance: \$100,000

Deliverable	Completion Date	Budget
1. Bucks Mill AMA, P2	2010	\$100,000 or part of
2. Florida Lake AMA	2010	\$100,000 or part of
3. Upper Whitefish AMA	2010	\$100,000 or part of
4. Preece Point AMA	2010	\$100,000 or part of
5. Turtle Lake AMA	2010	\$100,000 or part of

Result Status as of: December 1, 2010

Result Status as of: June 1, 2011

Result Status as of: December 1, 2011

Final Report Summary: June 30, 2012

V. TOTAL ENRTF PROJECT BUDGET

Acquisition (Fee Title or Permanent Easements): \$ 90,000

-Fee title acquisitions of approximately 40 acres (0.5 miles of shoreline) to be managed by DNR as Aquatic Management Areas

Additional Budget Items: \$ 10,000

- Professional Services for acquisition

VI. Project Strategy:

A. Project Partners: There are no project partners.

B. Project Impact and Long-term Strategy: These projects are part of a long-term acquisition strategy identified in “Minnesota’s Aquatic Management area Acquisition Plan 2008-2033” and will complement projects funded with other State dollars. This plan came as a report to DNR – Fish and Wildlife, focusing on “Shoreline Habitat, Angling, and Clean Water for Our Future”. Minnesota’s AMA Plan is listed as one of

the Land Protection Options (2A) listed in the Minnesota Conservation and Preservation Plan.

C. Other Funds Proposed to be Spent during the Project Period: Project will likely require additional State funds including Bonding and/or LSOHC dollars, as well as some donation of land value.

D. Spending History:

<u>Year</u>	<u>Funding Source</u>	<u>DNR- FAW - Fisheries</u>
2007	ETF – Outstate	\$ 500,000
2007	ETF – Metro	\$ 172,000
2008	ETF – Outstate	\$ 250,000
2008	ETF – Metro	\$ 400,000
2008	Bonding	\$1,000,000
2009	ETF – Outstate	\$ 300,000
2009	ETF – Metro	\$ 350,000
2009	L-SOHC	\$5,748,000

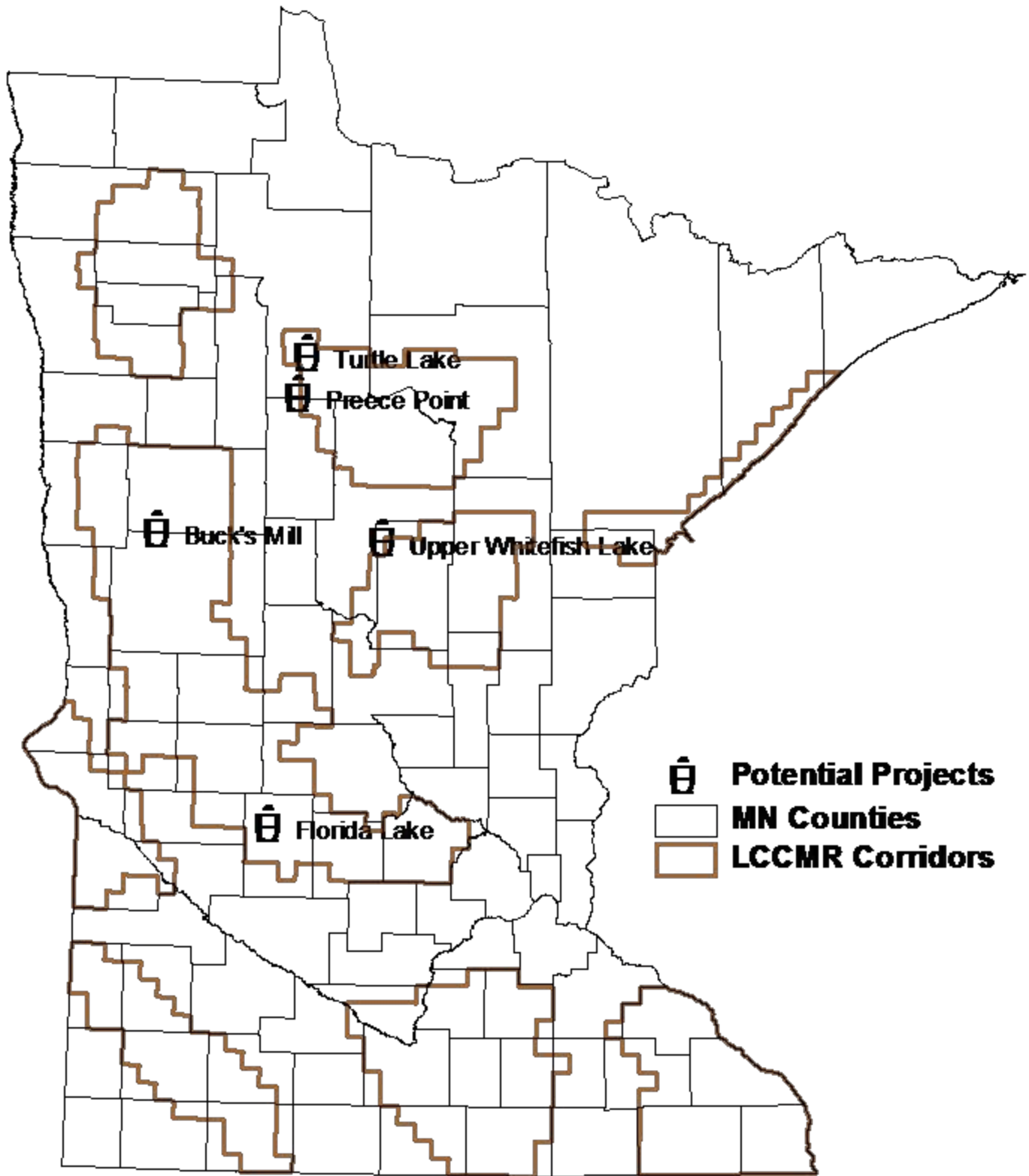
DISSEMINATION: Accomplishment Reports and press releases will be made available at <http://www.mnhabitatcorridors.org>

VII. REPORTING REQUIREMENTS: Periodic work program progress reports will be submitted not later than December 1, 2010, June 1, 2011, and December 1, 2011. A final work program report and associated products will be submitted between June 30 and August 1, 2012 as requested by the LCCMR. All reports will be generated using the HCP online reporting system.

VIII. RESEARCH PROJECTS: NA

Attachment A: Budget Detail for 2010 Projects - Summary and a Budget page for each partner					
Project Title: Fish and Wildlife Acquisition (4B)					
	Minnesota's Habitat Conservation Partnership (VII)				
Project Manager Name: Mike Halverson					
Trust Fund Appropriation: \$ 100,000					
1) See list of non-eligible expenses, do not include any of these items in your budget sheet					
2) Remove any budget item lines not applicable					
2008 Trust Fund Budget	<u>Result 1 Budget:</u>	Amount Spent <i>(date)</i>	Balance <i>(date)</i>	TOTAL BUDGET	TOTAL BALANCE
	Land Acquisition				
BUDGET ITEM			0	0	0
Land acquisition	90,000	0	90,000	90,000	90,000
Land rights acquisition			0	0	0
Professional Services for Acq.	10,000	0	10,000	10,000	10,000
Other			0	0	0
COLUMN TOTAL	\$100,000	\$0	\$100,000	100,000	100,000

2010 Environmental and Natural resources trust Fund (ENRTF) Fisheries Land Acquisition 4B - Potential Projects



2010 Environmental and Natural resources trust Fund (ENRTF) Fisheries Land Acquisition 4B - Potential Projects

