

2005 Project Abstract

For the Period Ending June 30, 2008

PROJECT TITLE: (6e) Metropolitan Regional Parks Acquisition, Rehabilitation and Development

PROJECT MANAGER: Arne Stefferud

AFFILIATION: Metropolitan Council

MAILING ADDRESS: 390 North Robert Street

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FUNDING SOURCE: Minnesota Environment and Natural Resources Trust Fund

LEGAL CITATION 1: ML 2005, First Special Session, Chap.1, Sec. 11, Subd. 6(e)

Appropriation Language 1: \$1,000,000 the first year and \$1,000,000 the second year are from the trust fund to the metropolitan council for subgrants for the acquisition, development, and rehabilitation in the metropolitan regional park system, consistent with the Metropolitan Council regional recreation open space capital improvement plan. This appropriation may not be used for the purchase of residential structures, may be used to reimburse implementing agencies for acquisition as expressly approved in the work program, and must be matched by at least 40 percent nonstate money. Subdivision 16 of this section applies to grants awarded in the approved work program. This appropriation is available until June 30, 2008 at which time the project must be completed and final products delivered, unless an earlier date is specified in the work program. If a project financed under this program receives a federal grant award, the availability of the financing from this paragraph for that project is extended to equal the period of the federal grant.

LEGAL CITATION 2: ML 2008 Regular Session, Chap.367, Sec 2, Subd. 15, Paragraph (b) (1)

Appropriation Language 2: (b) The availability of the appropriations for the following projects are extended to June 30, 2010:

(1) Laws 2005, First Special Session, chapter 1, article 2, section 11, subdivision 6, paragraph (e), metropolitan parks acquisition, rehabilitation and development;

Overall Project Outcome and Results

This appropriation leveraged \$1,333,000 of Metropolitan Council bonds and \$701,000 of 2005 State bonds in grants from the Metropolitan Council to regional park agencies to accomplish the following:

- Acquire 567 acres in 4 parks (0.8 acre for Long Lake Regional Park in Ramsey County, 543 acres for Rice Creek Chain of Lakes Park Reserve in Anoka County, 18.6 acres for Lake Waconia Regional Park in Carver County, and 5 acres for Big Marine Park Reserve in Washington County).
- Acquire a permanent trail easement from Burlington Northern Railroad for a 0.8 mile of right-of-way for the Bruce Vento Regional Trail in Ramsey County.
- Construct two linked sections totaling 4 miles of the Rice Creek North Regional Trail within Rice Creek Chain of Lakes Park Reserve in Anoka County.
- Partially finance trail and shoreline rehabilitation at Lake of the Isles in Minneapolis
- Replace 4 pit toilets with sewer-served restrooms for picnic areas at Keller Regional Park in Ramsey County
- Rehabilitate 0.7 miles of separated bike/pedestrian trails, lighting and landscaping along East Lakeshore Drive at Como Regional Park in St. Paul

- Build 2 classrooms, storage and reception areas for a visitor center at Gale Woods Special Recreation Feature in Three Rivers Park District
- Design/engineering for 1.5 miles of North Urban Regional Trail in Dakota County
- Build a picnic shelter at the Sucker Lake portion of Grass-Vadnais Regional Park in Ramsey County

Project Results Use and Dissemination

The parks and trails where these projects are located had 9,233,000 visits in 2007, which was 28% of all visits to the Metropolitan Regional Park System in 2007.

Each regional park agency that received a grant or grants from this appropriation informs the public about the land acquisition, or new or rehabilitated park facilities with its own website and news releases. The Metropolitan Council also publishes a “Regional Parks Directory and Map” that informs the public about the recreation activities available at each regional park and trail and includes website addresses and phone numbers for each park agency for more information. Finally, the Metropolitan Council’s website includes an interactive parks map that contains the same information as the paper version of the “Regional Parks Directory and Map” at www.metrocouncil.org/parks/r-pk-map.htm

2005 LCMR Work Program Final Report -- October 11, 2011

Date of Report: October 11, 2011							
2005 LCMR Work Program Final Report on Portion of Appropriation and Update on Extended Appropriation							
Date of Work Program Approval: June 14, 2005 for initial workprogram and June 10, 2008 for extension of appropriation							
Project Completion Date: June 30, 2008 for portion of workprogram and December 30, 2010 for project which matches a federal grant (SG-2005-083)							
I. PROJECT TITLE: (6e) Metropolitan Regional Parks Acquisition, Rehabilitation and Development							
Project Manager: Arne Stefferud							
Affiliation: Metropolitan Council							
Mailing Address: 390 North Robert Street, St. Paul MN 55101							
Telephone Number: 651-602-1360							
E-mail: arne.stefferud@metc.state.mn.us							
Web address: www.metrocouncil.org/parks							
Location: 7 County Metropolitan Region							
Total Biennial Project Budget:			Environment and Natural Resources Trust Fund Appropriation	\$	2,000,000		
			Minus amount spent	\$	2,000,000		
			Equal Balance	\$	-		
Other Funds			Metro Council bonds	\$	1,367,670		
			Minus amount spent	\$	1,361,724		
			Equal Balance	\$	5,947		
			2005 State bonds	\$	701,000		
			Minus amount spent	\$	701,000		
			Equal Balance	\$	-		

2005 LCMR Work Program Final Report -- October 11, 2011

Title: 6(e) Metropolitan Regional Parks Acquisition, Rehabilitation and Development							
Legal Citation 1: ML 2005 Special Session, Chap.1, Sec. 11, Subd. 6(e)							
<p>Appropriation Language: \$1,000,000 the first year and \$1,000,000 the second year are from the trust fund to the metropolitan council for subgrants for the acquisition, development, and rehabilitation in the metropolitan regional park system, consistent with the Metropolitan Council regional recreation open space capital improvement plan. This appropriation may not be used for the purchase of residential structures, may be used to reimburse implementing agencies for acquisition as expressly approved in the work program, and must be matched by at least 40 percent nonstate money. Subdivision 16 of this section applies to grants awarded in the approved work program. This appropriation is available until June 30, 2008 at which time the project must be completed and final products delivered, unless an earlier date is specified in the work program. If a project financed under this program receives a federal grant award, the availability of the financing from this paragraph for that project is extended to equal the period of the federal grant.</p>							
Legal Citation 2: ML 2008 Special Session, Chap.367, Sec. 2, Subd. 15 Carryforward							
<p>Appropriation Language: (b) The availability of the appropriations for the following projects are extended to June 30, 2010 (1) Laws of 2005, First Special Session, chapter 1, article 2, section 11, subdivision 6 paragraph (e), metropolitan regional parks acquisition, rehabilitation, and development</p>							
II. and III. FINAL PROJECT SUMMARY							
<p>This appropriation leveraged \$1,333,000 of Metropolitan Council bonds and \$701,000 of 2005 State bonds to acquire 566.63 acres for 3 parks, rehabilitate facilities in 3 parks and develop new facilities in 3 parks. \$524,000 of the appropriation was carried forward to June 30, 2010 which will be used to match Federal Transportation Enhancement Funds to fill a 4 mile gap in Rice Creek North Regional Trail. Details of each project are shown in Section IV.</p>							
IV. OUTLINE OF PROJECT RESULTS: This appropriation would leverage \$1,333,000 of Metropolitan Council bonds and \$701,000 of 2005 State bonds to acquire 566.63 acres for 3 parks, rehabilitate facilities in 3 parks and develop new facilities in 3 parks. \$524,000 of the appropriation was carried forward to June 30, 2010 which will be used to match Federal Transportation Enhancement Funds to fill a 4 mile gap in Rice Creek North Regional Trail.							

2005 LCMR Work Program Final Report -- October 11, 2011

Key: A= Land Acquisition R= Rehabilitation of parks/trails D= Development of park/trails PR= Park Reserve RP= Regional Park RT= Regional Trail MPRB= Mpls. Park & Rec. Board Three Rivers Park District formerly Hennepin Parks

Project Code/ Grant Num-ber	Park Agency	Park Name	Project Description	Total Env. Trust Funds, 2005 State bonds and Metro Council funds (\$000's)	Env. Trust funds (\$000's)	2005 State bonds	Metro. Council bonds (\$000's)
05A5/ SG-05-82	Ramsey Co.	Long Lake RP	<p>April 12, 2006 amendment: Acquire "parcel 6" in Long Lake Regional Park and a trail easement for the Bruce Vento Trail. \$195,000 of Environmental Trust Funds replace \$195,000 of 2005 State bonds to partially finance this project. May 9, 2007 update: \$230 of State bonds has been spent for recording fees for the trail easement for the Bruce Vento Trail. \$29,000 of Council bonds was used to acquire the trail easement for the Bruce Vento Trail. August 13, 2007 update: No change from May 9, 2007 report. May 12, 2008 update: No change from the May 9, 2007 report. October 6, 2008 Final Report: The 0.8 acre Parcel 6 in Long Lake Regional Park was acquired on June 30, 2008 for \$300,000. Disbursal of remaining funds in this grant occurred in August and grant was closed out.</p>	\$ 335	\$ 195	\$ 105	\$ 35
			Minus amount spent	\$ 329	\$ 195	\$ 105	\$ 29
			Balance	\$ 6	\$ -	\$ -	\$ 6

2005 LCMR Work Program Final Report -- October 11, 2011

Title: 6(e) Metropolitan Regional Parks Acquisition, Rehabilitation and Development							
Project Code/ Grant Num-ber	Park Agency	Park Name	Project Description	Total Env. Trust Funds, 2005 State bonds and Metro Council funds (\$000's)	Env. Trust funds (\$000's)	2005 State bonds	Metro. Council bonds (\$000's)
05A6/ SG-05- 83	Anoka Co.	Rice Creek Chain of Lakes PR	<p>Acquire 610 acres from St. Paul Water Utility within the park. \$183,000 of 2005 State bonds also provided for this project. \$218,000 of Environmental Trust Funds beyond the \$399,000 originally budgeted for this project replace \$218,000 of 2005 State bonds to partially finance this project.</p> <p>May 9, 2007 update: 543 acres have been acquired at a cost of \$267,266. Efforts are continuing on additional acquisitions.</p> <p>August 13, 2007 update: No change from May 9, 2007 report. <i>Continued on next page</i></p>	\$ 799	\$ 616	\$ 183	\$ -

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Project Code/ Grant Num-ber	Park Agency	Park Name	Project Description	Total Env. Trust Funds, 2005 State bonds and Metro Council funds (\$000's)	Env. Trust funds (\$000's)	2005 State bonds (\$000's)	Metro. Council bonds (\$000's)
05A6/ SG-05- 83	Anoka Co.	Rice Creek Chain of Lakes PR	<p>May 12, 2008 update to this project and amendment to workprogram. \$92,000 of Environmental Trust Funds plus the \$183,000 of 2005 State Bonds were spent to finance the acquisition of 543 acres. Other funds were used to acquire the remaining 67 acres. The balance of \$525,000 of Environmental Trust Funds is proposed to match a \$525,000 Federal Transportation Enhancement grant to construct 2.75 miles of bike trail and support facilities (lighting, benches, signage) for Rice Creek North Regional Trail in Rice Creek Chain of Lakes Park Reserve and to extend the duration of this subgrant to June 30, 2010. <i>Continued on next page</i></p>	\$ 799	\$ 616	\$ 183	\$ -

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Project Code/ Grant Number	Park Agency	Park Name	Project Description	Total Env. Trust Funds, 2005 State bonds and Metro Council funds (\$000's)	Env. Trust funds (\$000's)	2005 State bonds (\$000's)	Metro. Council bonds (\$000's)
05A6/ SG-05- 83	Anoka Co.	Rice Creek North Regional Trail	<p>October 6, 2008 interim final report update: An amendment to the work program that would allow \$524,000 of the 2005 Environmental Trust Fund appropriation to match a \$1,050,000 Federal Transportation Enhancement grant for constructing 2.75 miles of Rice Creek North Regional Trail and to extend the duration of this portion of the Trust Fund appropriation to June 30, 2010 was approved by the LCCMR on June 11, 2008. On September 2, 2008 the Transportation Advisory Board approved a change in the project in which about 4 miles of combined offroad and on-road trail would be constructed that completely fills a gap in the Rice Creek North Regional Trail using the \$524,000 Environmental Trust Fund 2005 appropriation to match the Federal Transportation Enhancement grant.</p> <p><i>continued on next page</i></p>				

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Project Code/ Grant Number	Park Agency	Park Name	Project Description	Total Env. Trust Funds, 2005 State bonds and Metro Council funds (\$000's)	Env. Trust funds (\$000's)	2005 State bonds (\$000's)	Metro. Council bonds (\$000's)
05A6/ SG-05-83	Anoka Co.	Rice Creek North Regional Trail	August 21, 2009 interim final report update: Design and engineering of this trail project is well underway. Bid letting is pending project design approval from FHWA. Construction is expected to start in October with completion estimated June 30, 2010. Completion date: June 30, 2010				
05A6/ SG-05-83	Anoka Co.	Rice Creek North Regional Trail	March 15, 2010 interim final report update: Design and engineering is complete. Awaiting Federal Highway Administrations authorization to bid. Expect authorization to bid by March 25th. Bidding scheduled for March 26th through April 9th, 2010. Notice to proceed with construction expected May 11th. Funds remaining on this grant expected to be expended by June 30, 2010.				
05A6/ SG-05-83	Anoka Co.	Rice Creek North Regional Trail	October 11, 2011 final report update: Grant extended to December 31, 2010 to align with Federal grant. Construction completed and final payment made on this grant on December 10, 2010.				
			Minus amount spent	\$ 799	\$ 616	\$ 183	\$ -
			Balance	\$ -	\$ -	\$ -	\$ -

2005 LCMR Work Program Final Report -- October 11, 2011

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Project Code/ Grant Num-ber	Park Agency	Park Name	Project Description	Total Env. Trust Funds, 2005 State bonds and Metro Council funds (\$000's)	Env. Trust funds (\$000's)	2005 State bonds (\$000's)	Metro. Council bonds (\$000's)
05A7/ SG-05- 84	Carver Co.	Lake Waconia RP	Acquire 18.63 acres of land from willing sellers within park boundary. Project completed September 6, 2006	\$ 486	\$ 486	\$ -	\$ -
			Minus amount spent	\$ 486	\$ 486	\$ -	\$ -
			Balance	\$ -	\$ -	\$ -	\$ -
05A8/ SG-05- 80	Washing- ton Co.	Big Marine PR	This grant along with other funds was used to acquire 5 acres from willing sellers within the boundary of Big Marine Park Reserve. Project completed January 24, 2006.	\$ 68	\$ 68	\$ -	\$ -
			Minus amount spent	\$ 68	\$ 68	\$ -	\$ -
			Balance	\$ -	\$ -	\$ -	\$ -
05R10/ SG-05- 70	MPRB	Minneapolis Chain of Lakes RP	Continue to rebuild trails, stabilize eroded shoreline, re-landscape the park and improve park features at Lake of the Isles portion of the park. Continues work financed in 1998-99, 2000-01 and 2002-03 CIPs. \$92,000 of 2005 State bonds also provided for this project, which is not shown on this spreadsheet. Project completed December 9, 2005	\$ 208	\$ 208	\$ -	\$ -
			Minus amount spent	\$ 208	\$ 208	\$ -	\$ -
			Balance	\$ -	\$ -	\$ -	\$ -

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Project Code/ Grant Num-ber	Park Agency	Park Name	Project Description	Total Env. Trust Funds, 2005 State bonds and Metro Council funds (\$000's)	Env. Trust funds (\$000's)	2005 State bonds	Metro. Council bonds (\$000's)
05R11/ SG-05- 64	Ramsey Co.	Keller RP	Start replacing restrooms and picnic shelters in the park. Design/engineering and installing sewer/water utilities for the restrooms (\$978,000) was funded with 2002-03 CIP appropriations. April 16, 2006 update: In addition to the \$420,000 Environmental Trust Funds, \$614,000 of State bonds were granted for this project. May 9, 2007 update: \$487,250 of the State bonds have been expended for constructing the restrooms. No Environmental Trust Funds have been expended yet. August 13, 2007 update: No change from May 9, 2007 report. May 12, 2008 update: The remainder of the 2005 State bonds were spent, plus \$385,000 of Environmental Trust Funds were spent on construction. Project is expected to be completed by June 30 deadline. October 6, 2008 Final Report: Project completed on June 27, 2008	\$ 420	\$ 420	\$ -	\$ -
			Minus amount spent	\$ 420	\$ 420	\$ -	\$ -
			Balance	\$ -	\$ -	\$ -	\$ -

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Project Code/ Grant Num-ber	Park Agency	Park Name	Project Description	Total Env. Trust Funds, 2005 State bonds and Metro Council funds (\$000's)	Env. Trust funds (\$000's)	2005 State bonds (\$000's)	Metro. Council bonds (\$000's)
05R12/SG-05-65	St. Paul	Como RP (excluding Zoo and Conservatory)	Reimbursement for redeveloping 0.7 mile of East Lakeshore Drive in the park. Project included roadway, separated pedestrian bike/pedestrian trails, lighting, landscaping and drainage. Reimbursement authorized for CIP consideration in June 2001. Project completed in June 2003. Reimbursement funded on December 9, 2005	\$ 719	\$ -	\$ -	\$ 719
			Minus amount spent	\$ 719	\$ -	\$ -	\$ 719
			Balance	\$ -	\$ -	\$ -	\$ -

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Project Code/ Grant Num-ber	Park Agency	Park Name	Project Description	Total Env. Trust Funds, 2005 State bonds and Metro Council funds (\$000's)	Env. Trust funds (\$000's)	2005 State bonds (\$000's)	Metro. Council bonds (\$000's)
04D9/ SG-06- 67	Three Rivers Park District	Gale Woods Special Recreation Feature	Reimbursement for Phase 1 development work that was done after Dec. 31, 2001. Reimbursement funds will be spent to partially finance phase 2 development at this park unit. Phase 2 is the completion of an educational facility at the park that will consist of two classrooms, support areas such as storage, bathrooms and a receptionist area. April 12, 2006 amendment: \$195,000 of 2005 State bonds replace \$195,000 of Environmental Trust Funds to partially finance this project. May 9, 2007 update: Construction began in March. No payments from grant for completed work have been disbursed yet. August 13, 2007 update: About 64% of the construction work on this project has been completed. May 12, 2008 update: Project completed December 2007.	\$ 725	\$ -	\$ 195	\$ 530
			Minus amount spent	\$ 725	\$ -	\$ 195	\$ 530
			Balance	\$ -	\$ -	\$ -	\$ -

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Project Code/ Grant Num-ber	Park Agency	Park Name	Project Description	Total Env. Trust Funds, 2005 State bonds and Metro Council funds (\$000's)	Env. Trust funds (\$000's)	2005 State bonds (\$000's)	Metro. Council bonds (\$000's)
04D10/ SG-05- 74	Dakota Co.	North Urban RT	Reimbursement for design/engineering done after December 31, 2001 on 1.5 miles of trail from Emerson Drive to South St. Paul including trail bridge across U.S. 52. Reimbursement funded December 9, 2005	\$ 84	\$ -	\$ -	\$ 84
			Minus amount spent	\$ 84	\$ -	\$ -	\$ 84
			Balance	\$ -	\$ -	\$ -	\$ -

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Project Code/ Grant Num-ber	Park Agency	Park Name	Project Description	Total Env. Trust Funds, 2005 State bonds and Metro Council funds (\$000's)	Env. Trust funds (\$000's)	2005 State bonds (\$000's)	Metro. Council bonds (\$000's)
04D 11/ SG-05-78	Ramsey Co.	Vadnais-Snail Lake RP	Construct picnic shelter and related site improvements at Sucker Lake portion of the park. \$218,000 of 2005 State bonds replace \$218,000 of Environmental Trust Funds to partially finance this project. May 9, 2007 update: Engineering and some construction of the shelter have been completed. August 13, 2007 update: No change from the May 9, 2007 update. May 12, 2008 update: Error discovered in reporting \$7,000 expenditure of Trust Fund portion of subgrant. That is not true and is corrected here. Expenditure of \$7,000 occurred in January 2008 upon completion of this project. Project completed January 19, 2008	\$ 225	\$ 7	\$ 218	\$ -
			Minus amount spent	\$ 225	\$ 7	\$ 218	\$ -
			Balance	\$ -	\$ -	\$ -	\$ -
			Grand Totals	\$ 4,068	\$ 2,000	\$ 701	\$ 1,368
			Minus total amount spent	\$ 4,062	\$ 2,000	\$ 701	\$ 1,362
			Balance	\$ 6	\$ -	\$ -	\$ 6

2005 LCMR Work Program Final Report -- October 11, 2011

Title: 6(e) Metropolitan Regional Parks Acquisition, Rehabilitation and Development							
VI. OTHER FUNDS & PARTNERS:							
A. Project Partners:							
Park Agency Contact	Park Agency Name	Env. Trust Funds (\$000's)	Metro. Council bonds (\$000's)				
John Von DeLinde	Anoka County Parks and Recreation	\$ 616	\$ -				
Martin Walsh	Carver County Parks and Recreation	\$ 486	\$ -				
Steve Sullivan	Dakota County Parks and Recreation	\$ -	\$ 84				
Mike Kimble	Minneapolis Park & Recreation Board	\$ 208	\$ -				
Greg Mack	Ramsey County Parks and Recreation	\$ 622	\$ 35				
Bob Bierscheid	St. Paul Division of Parks and Recreation	\$ -	\$ 719				
Boe Carlson	Three Rivers Park District	\$ -	\$ 530				
James Luger	Washington County	\$ 68	\$ -				
	Totals	\$ 2,000	\$ 1,368				
B. Other Funds being Spent during the Project Period: \$1,361,724 of Metropolitan Council bonds was spent to match the Environment and Natural Resources Trust Fund appropriation as described viously in section IV.							
C. Required Match: The Metropolitan Council bonds were granted by project as shown previously. The expenditure status of the Council bonds was reported in work program status reports.							
D. Past Spending: The 2003 Legislature appropriated \$3,339,000 of Environment and Natural Resources Trust Funds, which was matched with \$2,396,000 of Metropolitan Council bonds and \$2,629,000 of TEA-21 grants. A separate work program and status reports have been filed regarding this appropriation.							
E. Time: The final project was completed on December 10, 2010.							

2005 LCMR Work Program Final Report -- October 11, 2011

Title: 6(e) Metropolitan Regional Parks Acquisition, Rehabilitation and Development						
VII. DISSEMINATION: The Metropolitan Council publishes a "Regional Parks Directory and Map" which illustrates the location and recreation facilities available for each park and trail unit in the Metropolitan Regional Park System. The Council also posts an interactive map and table containing the same information on its website www.metrocouncil.org.parks/parks/html . Web links to each of the regional park implementing agencies are also posted on the Council's website. The park implementing agencies also publish news releases and newsletters regarding the status of these capital improvement projects and host dedication ceremonies when the facilities are completed.						
VIII: REPORTING REQUIREMENTS: Periodic work program progress reports were submitted on May 9, 2007; August 13, 2007; May 12, 2008; October 6, 2008; August 21, 2009; and March 15, 2010. with a final report on this appropriation on October 11, 2011.						

Attachment A: Budget Detail for 2005 Projects Summary													
Status Report Date: October 11, 2011													
Title: 6(e) Metropolitan Regional Parks Acquisition, Rehabilitation and Development													
Project Manager Name: Arne Stefferud													
Trust Fund Appropriation: \$2,000,000													
2005 Trust Fund Budget	Result 1 Budget:	Deliverable 1 amount spent (Oct. 11, 2011)	Deliverable 2 amount spent (Oct. 11, 2011)	Deliverable 3 amount spent (Oct. 11, 2011)	Deliverable 4 amount spent (Oct. 11, 2011)	Deliverable 5 amount spent (Oct. 11, 2011)	Deliverable 6 amount spent (Oct. 11, 2011)	Deliverable 7 amount spent (Oct. 11, 2011)	Deliverable 8 amount spent (Oct. 11, 2011)	Deliverable 8 amount spent (Oct. 11, 2011)	Deliverable 9 amount spent (Oct. 11, 2011)	TOTAL AMOUNT SPENT (October 11, 2011)	TOTAL BALANCE (October 11, 2011)
Trust Funds	\$ 2,000,000	\$ 195,000	\$ 616,000	\$ 486,000	\$ 68,000	\$ 208,000	\$ 420,000	\$ -	\$ -	\$ -	\$ 7,000	\$ 2,000,000	\$ -
Metro Council bond match	\$ 1,368,000	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 719,000	\$ 530,000	\$ 84,000	\$ -	\$ 1,362,053	\$ 5,947
2005 State bonds	\$ 701,000	\$ 105,000	\$ 183,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 195,000	\$ -	\$ 218,000	\$ 701,000	\$ -
Total	\$ 4,069,000	\$ 335,000	\$ 799,000	\$ 486,000	\$ 68,000	\$ 208,000	\$ 420,000	\$ 719,000	\$ 725,000	\$ 84,000	\$ 225,000	\$ 4,069,000	\$ 5,947
BUDGET ITEM													
Park agency recipient of subgrant and description of land acquired with subgrant (grant number, park unit name, acres acquired or development constructed)		Ramsey County, Grant SG-05-82, Long Lake Regional Park parcel 6 acquisition (0.8 acre) and Bruce Vento Regional Trail easement	Anoka County, Grant SG-05-83, Rice Creek Chain of Lakes Park Reserve parcel 6 (543 acres) and match to Federal grant to construct 4 mile gap of Rice Creek North Regional Trail	Carver County, Grant SG-05-84, Lake Waconia Regional Park acquisition (18.63 acres)	Washington County, Grant SG-05-80, Big Marine Park Reserve acquisition (5 acres)	Mpls. Park Board, Grant SG-05-70, Mpls. Chain of Lakes Regional Park trail and shoreline rehabilitation	Ramsey County, Grant SG-05-64, Keller Regional Park picnic area rehabilitation	City of St. Paul, Grant SG-05-65, Como Regional Park East Lake Shore Drive trail section rehabilitation reimbursement (not eligible for State funding since project was completed prior to State appropriation)	Three Rivers Park District, Grant SG-06-67, Gale Woods Farm Special Recreation Feature, environmental education building construction	Dakota County, Grant SG-05-74, North Urban Regional Trail 1.5 mile section design costs reimbursement (not eligible for State funding since project was completed prior to State appropriation)	Ramsey County, Grant SG-05-78, Grass-Vadnais-Snail Lake Regional Park picnic area development		
Trust Fund used to partially finance subgrant for deliverable		\$ 195,000	\$ 616,000	\$ 486,000	\$ 68,000	\$ 208,000	\$ 420,000	\$ -	\$ -	\$ -	\$ 7,000	\$ 2,000,000	
Metro Council match to Trust Funds for that subgrant		\$ 29,053	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 719,000	\$ 530,000	\$ 84,000	\$ -	\$ 1,362,053	
2005 State bonds for that subgrant		\$ 105,000	\$ 183,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 195,000		\$ 218,000	\$ 701,000	
Land acquisition (portion of purchase price)		\$ 329,053	\$ 275,000	\$ 486,000	\$ 68,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,158,053	
Trail or park construction		\$ -	\$ 524,000	\$ -	\$ -	\$ 208,000	\$ 420,000	\$ 719,000	\$ 725,000	\$ 84,000	\$ 225,000	\$ 2,905,000	
COLUMN TOTAL FOR RESULTS	\$ 4,069,000	\$ 329,053	\$ 799,000	\$ 486,000	\$ 68,000	\$ 208,000	\$ 420,000	\$ 719,000	\$ 725,000	\$ 84,000	\$ 225,000	\$ 4,069,000	\$ 5,947