

VI. Revenues and Distributions

“the source and amount of all revenues collected and distributed by the commission, including all administrative and other expenses;”

Dollars Available from the Environment and Natural Resources Trust Fund

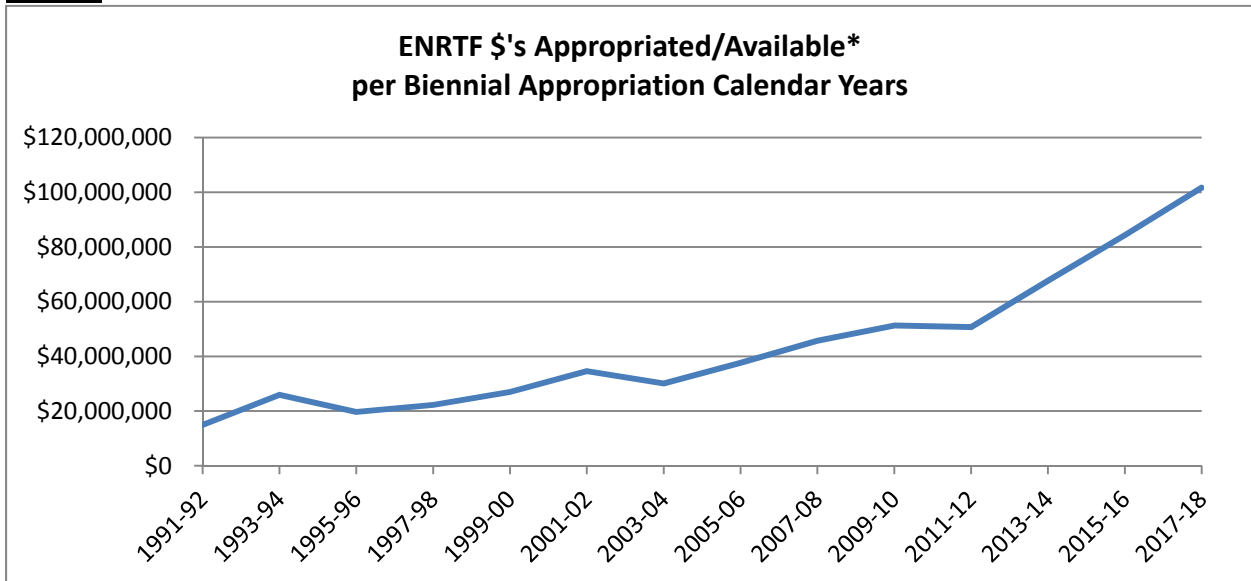
Total \$'s Available for FY 18-19 Recommendations: up to \$101,656,000

Basis

The Minnesota Constitution provides that up to 5.5% of the market value of the Environment and Natural Resources Trust Fund can be utilized for projects each year. This 5.5% value is determined for both years of each fiscal biennium based on the market value of the Trust Fund on June 30 one year prior to the start of the next fiscal biennium. Thus the dollars available for appropriation during fiscal years 2018 (beginning July 1, 2017) and 2019 (beginning July 1, 2018) was determined on June 30, 2016.

Value of the Environment and Natural Resources Trust Fund on June 30, 2016 =	\$924,152,297.79
5.5% of value on June 30, 2016 =	\$50,828,376.38
\$ Amount to be used for FY 2018-2019 LCCMR recommendations (rounded down to nearest thousandth) =	\$50,828,000/year
Total \$'s available for recommendation during fiscal 2018-2019 biennium =	\$101,656,000

History



Biennial Appropriation Calendar Years	\$'s Appropriated/Available*
1991-92	\$ 14,960,000
1993-94	\$ 25,946,000
1995-96	\$ 19,649,000
1997-98	\$ 22,270,000
1999-00	\$ 27,001,000
2001-02	\$ 34,620,000
2003-04	\$ 30,100,000
2005-06	\$ 37,657,000
2007-08	\$ 45,732,000
2009-10	\$ 51,244,000
2011-12	\$ 50,656,000
2013-14	\$ 67,620,000
2015-16	\$ 84,292,000
2017-18	\$ 101,656,000
TOTAL	\$ 613,403,000

*\$ amount for all bienniums except 2017-18 reflects the actual dollar amounts appropriated. \$ amount for 2017-18 reflects the dollars available to be appropriated.

1. 1991-2006: Biennial appropriations
2. 2007-2010: Annual appropriations
3. 2011-2012: Biennial appropriation
4. 2013-2018: Annual appropriatio

Appropriations from Revenue Sources

Appropriation Year	Environment and Natural Resources Trust Fund	Future Resources Fund	Oil Overcharge Money	Land & Water Conservation (LAWCON)	Great Lakes Protection Account	Totals
LEGISLATIVE COMMISSION ON MINNESOTA RESOURCES (LCMR) - Biennial funding cycle						
1991						
Ch 254 Art. 1 Sec. 14	14,960,000	16,534,000	3,500,000		0	34,994,000
1993						
Ch 172 Sec. 14	24,600,000	14,662,000	2,012,000		0	41,274,000
1994						
Ch 632 Art. 2 Sec. 6	1,346,000	1,404,000	0		0	2,750,000
1995						
Ch 229 Sec. 19, 20, 21	17,844,000	15,083,000	2,055,000		130,000	35,112,000
1st. Sp.Ses., Ch. 2, Sec. 5	175,000					175,000
1996						
Ch 407 Sec. 8	1,630,000	3,258,000	0		0	4,888,000
1997						
Ch 216 Sec. 15	22,270,000	14,668,000	150,000		120,000	37,208,000
Ch 246, Sec. 32		150,000				150,000
1999 *	(1)					
Ch 231, Sec. 16	26,010,000	16,040,000	0		200,000	42,250,000
Ch 231, Sec. 17	991,000					991,000
2001	(2)					
1st. Sp.Ses., Ch. 2, Sec. 14	34,620,000	15,385,000	180,000		87,000	50,272,000
2002						
Ch. 220, Art. 8, Sec. 1 & 8	316,000	0	0		0	316,000
2003	(3)					
Ch. 128, Art. 1, Sec. 9	30,100,000	17,870,000 (3)	519,000	2,000,000 (4)	56,000	50,545,000
		0				32,675,000
2005	(5)					
1st. Sp.Ses., Ch. 1, Art. 2, Sec. 11	33,560,000	0	0	1,600,000 (4)	0	35,160,000
2006						
Ch. 243, Sec. 19 & 20	4,097,000	0	0	0	28,000	4,125,000
LEGISLATIVE-CITIZEN COMMISSION ON MINNESOTA RESOURCES (LCCMR) - Annual funding cycle						
2007						
Ch. 30, Sec. 2	22,866,000	0	0	500,000 (4)	0	23,366,000
2008						
Ch.367, Sec. 2	22,866,000	0	0	0	86,000	22,952,000
2009						
Ch.143, Sec. 2	(6)	25,622,000	0	400,000	66,000	26,088,000
2010						
Ch.362, Sec. 2	(7)	25,622,000	0	0	0	25,622,000
2011 (Biennial)						
1st. Sp.Ses., Ch. 2, Art. 3, Sec. 2		50,656,000	0	750,000	0	51,406,000
2013						
Chp. 52, Sec. 2		38,160,000	0	0	0	38,160,000
2014						
Chp. 226, Sec. 2		28,970,000	0	0	0	28,970,000
Chp. 312, Art. 12, Sec. 8		1,460,000	0	0	0	1,460,000
2015						
Chp. 76, Sec. 2		46,324,000	0	0	59,000	46,383,000
2016						
Chp. 186, Sec. 2	(8)	37,909,000	0	0	0	37,909,000
2017						
(includes \$8,428,000 from 2016 vetoes)		59,156,000	0	0	0	59,156,000
	572,130,000	97,184,000	8,416,000	5,250,000	832,000	683,812,000

NOTES:

Does not reflect vetoes below.

(1) 1999 Veto

350,000 TF
200,000 TF
1,200,000 FRF
1,750,000

(6) 2009 Veto

275,000 TF
143,000 TF
418,000

(2) 2001 Veto

275,000 FRF
455,000 TF
730,000

(7) 2010 Veto

143,000 TF

(8) 2016 Veto

8,428,000 TF (7 Appropriations)

(3) 2003 Future Resource Fund was redirected to the General Fund, not to be recommended by the LCMR per ML 2003, Ch. 128, Art. 1, Sec. 146 & Sec. 155.

(4) Previous to 2003, the LAWCON money was included in the Future Resource Fund appropriation for purposes of this chart.

(5) Note: Does reflect the vetoes

2005 Veto

4,098,000 TF
28,000 GLPA
4,126,000

Appropriations for LCMR and LCCMR Administrative Expenses

Statutory reference MS 116P

The amounts shown here are part of the total appropriation

Appropriation Year	Environment & Natural Resources Trust Fund	% of Total Appropriations	Carryforward	Future Resources Fund	Biennium Total
LCMR 1991	0	0.00%		850,000	850,000
LCMR 1993	270,000	1.04%		425,000	695,000
LCMR 1995	394,000	2.01%		308,000	702,000
LCMR 1997	472,000	2.12%		304,000	776,000
LCMR 1999	567,000	2.10%		333,000	900,000
LCMR 2001	738,000	2.13%		389,000	1,127,000
LCMR 2003	672,000	2.23%	172,000 *	0 **	672,000
LCMR 2005 (annual)	449,000	2.38%		0	449,000 ***
LCCMR 2006 (annual)	550,000	2.92%	63,000 ****	0	550,000
LCCMR 2007 (biennial)	1,278,000	2.79%		0	1,278,000
LCCMR 2009 (biennial)	1,254,000	2.48%		0	1,254,000
LCCMR 2011 (biennial)	946,000	1.87%		0	946,000
LCCMR 2013 (biennial)	990,000	1.46%		0	990,000
LCCMR 2015 (biennial)	1,072,000	1.16%		0	1,072,000
LCCMR 2017 Proposed (biennial)	1,200,000	1.18%		0	1,200,000
Total	10,852,000	1.75%	235,000	2,609,000	13,461,000

NOTES:

- 1991-2003 reflects a biennial appropriation
- 2005 and 2006 are annual appropriations
- The administrative budget from the Trust Fund is capped at 4% of the Trust Fund available each year, M.S. 116P, Subd. 5

* Carryforward from administrative budget appropriation 02-03 (Trust Fund)

** Future Resources Fund was redirected to the General Budget, not to be recommended by the LCMR per ML 2003, Ch. 128, Art. 1, Sec. 146 & Sec. 155.

*** This amount reflects only first year funding. The governor vetoed the second half of the biennium funding of the administrative budget (\$450,000).

**** Carryforward from 2005 administrative appropriation for LCMR and the "Citizen Advisory Committee for the Trust Fund"

