

VI. Revenues and Distributions

“the source and amount of all revenues collected and distributed by the commission, including all administrative and other expenses;”

Dollars Available from the Environment and Natural Resources Trust Fund

Total \$'s Available for FY 16-17 Recommendations: up to \$92,674,000

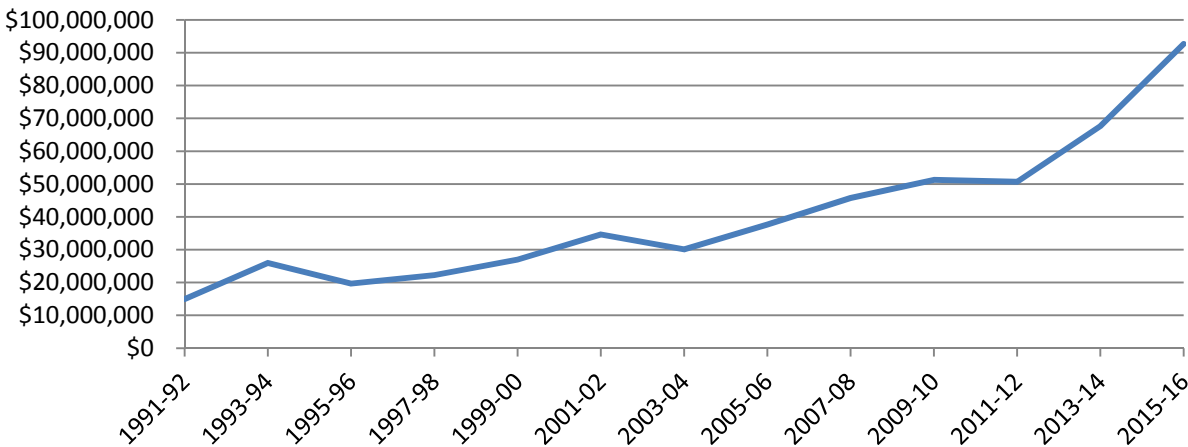
Basis

The Minnesota Constitution provides that up to 5.5% of the market value of the Environment and Natural Resources Trust Fund can be utilized for projects each year. This 5.5% value is determined for both years of each fiscal biennium based on the market value of the Trust Fund on June 30 one year prior to the start of the next fiscal biennium. Thus the dollars available for appropriation during fiscal years 2016 (beginning July 1, 2015) and 2016 (beginning July 1, 2017) was determined on June 30, 2014.

| | |
|---|--------------------------|
| Value of the Environment and Natural Resources Trust Fund on June 30, 2014 = | \$842,499,260.20 |
| 5.5% of value on June 30, 2014 = | \$46,337,459.31 |
| \$ Amount to be used for FY 2016-2017 LCCMR recommendations (rounded down to nearest thousandth) = | \$46,337,000/year |
| Total \$'s available for recommendation during fiscal 2016-2017 biennium = | \$92,674,000 |

History

**ENRTF \$'s Appropriated/Available*
per Biennial Appropriation Calendar Years**



| Biennial Appropriation Calendar Years | \$'s Appropriated/Available* |
|--|------------------------------|
| 1991-92 | \$ 14,960,000 |
| 1993-94 | \$ 25,946,000 |
| 1995-96 | \$ 19,649,000 |
| 1997-98 | \$ 22,270,000 |
| 1999-00 | \$ 27,001,000 |
| 2001-02 | \$ 34,620,000 |
| 2003-04 | \$ 30,100,000 |
| 2005-06 | \$ 37,657,000 |
| 2007-08 | \$ 45,732,000 |
| 2009-10 | \$ 51,244,000 |
| 2011-12 | \$ 50,656,000 |
| 2013-14 | \$ 67,620,000 |
| 2015-16 | \$ 92,674,000 |
| TOTAL | \$ 520,129,000 |

*\$ amount for all bienniums except 2015-16 reflects the actual dollar amounts appropriated. \$ amount for 2015-16 reflects the dollars available to be appropriated.

1. 1991-2006: Biennial appropriations
2. 2007-2010: Annual appropriations
3. 2011-2012: Biennial appropriation
4. 2013-2016: Annual appropriations

Appropriations from Revenue Sources

| Appropriation Year | Environment and Natural Resources Trust Fund | Future Resources Fund | Oil Overcharge Money | Land & Water Conservation (LAWCON) | Great Lakes Protection Account | Totals |
|---|--|---------------------------|----------------------|------------------------------------|--------------------------------|--------------------|
| LEGISLATIVE COMMISSION ON MINNESOTA RESOURCES (LCMR) - Biennial funding cycle | | | | | | |
| 1991 | | | | | | |
| Ch 254 Art. 1 Sec. 14 | 14,960,000 | 16,534,000 | 3,500,000 | | 0 | 34,994,000 |
| 1993 | | | | | | |
| Ch 174 Sec. 14 | 24,600,000 | 14,662,000 | 2,012,000 | | 0 | 41,274,000 |
| 1994 | | | | | | |
| Ch 632 Art. 2 Sec. 6 | 1,346,000 | 1,404,000 | 0 | | 0 | 2,750,000 |
| 1995 | | | | | | |
| Ch 229 Sec. 19, 20, 21 | 17,844,000 | 15,083,000 | 2,055,000 | | 130,000 | 35,112,000 |
| 1st. Sp.Ses., Ch. 2, Sec. 5 | 175,000 | | | | | 175,000 |
| 1996 | | | | | | |
| Ch 407 Sec. 8 | 1,630,000 | 3,258,000 | 0 | | 0 | 4,888,000 |
| 1997 | | | | | | |
| Ch 216 Sec. 15 | 22,270,000 | 14,668,000 | 150,000 | | 120,000 | 37,208,000 |
| Ch 246, Sec. 32 | | 150,000 | | | | 150,000 |
| 1999 * | (1) | | | | | |
| Ch 231, Sec. 16 | 26,010,000 | 16,040,000 | 0 | | 200,000 | 42,250,000 |
| Ch 231, Sec. 17 | 991,000 | | | | | 991,000 |
| 2001 | (2) | | | | | |
| 1st. Sp.Ses., Ch. 2, Sec. 14 | 34,620,000 | 15,385,000 | 180,000 | | 87,000 | 50,272,000 |
| 2002 | | | | | | |
| Ch. 220, Art. 8, Sec. 1 & 8 | 316,000 | 0 | 0 | | 0 | 316,000 |
| 2003 | (3) | | | | | |
| Ch. 128, Art. 1, Sec. 9 | 30,100,000 | 17,870,000 (3) | 519,000 | 2,000,000 (4) | 56,000 | 50,545,000 |
| | | 0 | | | | 32,675,000 |
| 2005 | (5) | | | | | |
| 1st. Sp.Ses., Ch. 1, Art. 2, Sec. 11 | 33,560,000 | 0 | 0 | 1,600,000 (4) | 0 | 35,160,000 |
| 2006 | | | | | | |
| Ch. 243, Sec. 19 & 20 | 4,097,000 | 0 | 0 | 0 | 28,000 | 4,125,000 |
| LEGISLATIVE-CITIZEN COMMISSION ON MINNESOTA RESOURCES (LCCMR) - Annual funding cycle | | | | | | |
| 2007 | | | | | | |
| Ch. 30, Sec. 2 | 22,866,000 | 0 | 0 | 500,000 (4) | 0 | 23,366,000 |
| 2008 | | | | | | |
| Ch. 367, Sec. 2 | 22,866,000 | 0 | 0 | 0 | 86,000 | 22,952,000 |
| 2009 | | | | | | |
| Ch. 143, Sec. 2 | (6) 25,622,000 | 0 | 0 | 400,000 | 66,000 | 26,088,000 |
| 2010 | | | | | | |
| Ch. 362, Sec. 2 | (7) 25,622,000 | 0 | 0 | 0 | 0 | 25,622,000 |
| 2011 (Biennial) | | | | | | |
| 1st. Sp.Ses., Ch. 2, Art. 3, Sec. 2 | 50,656,000 | 0 | 0 | 750,000 | 0 | 51,406,000 |
| 2013 | | | | | | |
| Chp. 52, Sec. 2 | 38,160,000 | 0 | 0 | 0 | 0 | 38,160,000 |
| 2014 | | | | | | |
| Chp. 226, Sec. 2 | 28,970,000 | 0 | 0 | 0 | 0 | 28,970,000 |
| Chp. 312, Art. 12, Sec. 8 | 1,460,000 | 0 | 0 | 0 | 0 | 1,460,000 |
| 2015 | | | | | | |
| | 46,324,000 | 0 | 0 | 0 | 59,000 | 46,383,000 |
| | 398,311,000 | 97,184,000 | 8,416,000 | 5,250,000 | 832,000 | 586,747,000 |

NOTES:

Does not reflect vetoes below.

(1) 1999 Veto

350,000 TF
200,000 TF
1,200,000 FRF
1,750,000

(2) 2001 Veto

275,000 FRF
455,000 TF
730,000

(3) 2003 Future Resource Fund was redirected to the General Fund, not to be recommended by the LCMR per ML 2003, Ch. 128, Art. 1, Sec. 146 & Sec. 155.

(4) Previous to 2003, the LAWCON money was included in the Future Resource Fund appropriation for purposes of this chart.

(5) Note: Does reflect the vetoes

2005 Veto

4,098,000 TF
28,000 GLPA
4,126,000

(6) 2009 Veto

275,000 TF
143,000 TF
418,000

(7) 2010 Veto

143,000 TF

Appropriations for LCMR and LCCMR Administrative Expenses

Statutory reference MS 116P

The amounts shown here are part of the total appropriation

| Appropriation Year | Environment & Natural Resources Trust Fund | % of Total Appropriations | Carryforward | Future Resources Fund | Biennium Total |
|--------------------------------|--|------------------------------|----------------|-----------------------------|-------------------|
| LCMR 1991 | 0 | 0.00% | | 850,000 | 850,000 |
| LCMR 1993 | 270,000 | 1.04% | | 425,000 | 695,000 |
| LCMR 1995 | 394,000 | 2.01% | | 308,000 | 702,000 |
| LCMR 1997 | 472,000 | 2.12% | | 304,000 | 776,000 |
| LCMR 1999 | 567,000 | 2.10% | | 333,000 | 900,000 |
| LCMR 2001 | 738,000 | 2.13% | | 389,000 | 1,127,000 |
| LCMR 2003 | 672,000 | 2.23% | 172,000 * | 0 ** | 672,000 |
| LCMR 2005 (annual) | 449,000 | 2.38% | | 0 | 449,000 *** |
| LCCMR 2006 (annual) | 550,000 | 2.92% | 63,000 **** | 0 | 550,000 |
| LCCMR 2007 (biennial) | 1,278,000 | 2.79% | | 0 | 1,278,000 |
| LCCMR 2009 (biennial) | 1,254,000 | 2.48% | | 0 | 1,254,000 |
| LCCMR 2011 (biennial) | 946,000 | 1.87% | | 0 | 946,000 |
| LCCMR 2013 (biennial) | 990,000 | 1.46% | | 0 | 990,000 |
| LCCMR 2015 Proposed (biennial) | 1,072,000 | 1.16% | | 0 | 1,072,000 |
| Total | 9,652,000 | 1.86% | 235,000 | 2,609,000 | 12,261,000 |

NOTES:

- 1991-2003 reflects a biennial appropriation
- 2005 and 2006 are annual appropriations
- The administrative budget from the Trust Fund is capped at 4% of the Trust Fund available each year, M.S. 116P, Subd. 5

* Carryforward from administrative budget appropriation 02-03 (Trust Fund)

** Future Resources Fund was redirected to the General Budget, not to be recommended by the LCMR per ML 2003, Ch. 128, Art. 1, Sec. 146 & Sec. 155.

*** This amount reflects only first year funding. The governor vetoed the second half of the biennium funding of the administrative budget (\$450,000).

**** Carryforward from 2005 administrative appropriation for LCMR and the "Citizen Advisory Committee for the Trust Fund"

