

Appropriations for LCMR and LCCMR Administrative Expenses

Statutory reference MS 116P

The amounts shown here are part of the total appropriation

	Appropriation Year	Environment & Natural Resources Trust Fund	% of Total Appropriations	Carryforward	Future Resources Fund	Biennium Total
LCMR	1991	0	0.00%		850,000	850,000
LCMR	1993	270,000	1.04%		425,000	695,000
LCMR	1995	394,000	2.01%		308,000	702,000
LCMR	1997	472,000	2.12%		304,000	776,000
LCMR	1999	567,000	2.10%		333,000	900,000
LCMR	2001	738,000	2.13%		389,000	1,127,000
LCMR	2003	672,000	2.23%	172,000 *	0 **	672,000
LCMR	2005 (annual)	449,000	2.38%		0	449,000 ***
LCCMR	2006 (annual)	550,000	2.92%	63,000 ****	0	550,000
LCCMR	2007 (biennial)	1,278,000	2.79%		0	1,278,000
LCCMR	2009 (biennial)	1,254,000	2.48%		0	1,254,000
LCCMR	2011 (biennial)	946,000	1.87%		0	946,000
LCCMR	2013 Proposed (biennial)	990,000	1.46%		0	990,000
	Total	8,580,000	2.01%	235,000	2,609,000	11,189,000

NOTES:

- 1991-2003 reflects a biennial appropriation
- 2005 and 2006 are annual appropriations
- The administrative budget from the Trust Fund is capped at 4% of the Trust Fund available each year, M.S. 116P, Subd. 5

* Carryforward from administrative budget appropriation 02-03 (Trust Fund)

** Future Resources Fund was redirected to the General Budget, not to be recommended by the LCMR per ML 2003, Ch. 128, Art. 1, Sec. 146 & Sec. 155.

*** This amount reflects only first year funding. The governor vetoed the second half of the biennium funding of the administrative budget (\$450,000).

**** Carryforward from 2005 administrative appropriation for LCMR and the "Citizen Advisory Committee for the Trust Fund"