

VI. Revenues and Distributions

“the source and amount of all revenues collected and distributed by the commission, including all administrative and other expenses;”

Dollars Available from the Environment and Natural Resources Trust Fund

Total \$'s Available for FY 14-15 Recommendations: up to \$67,620,000

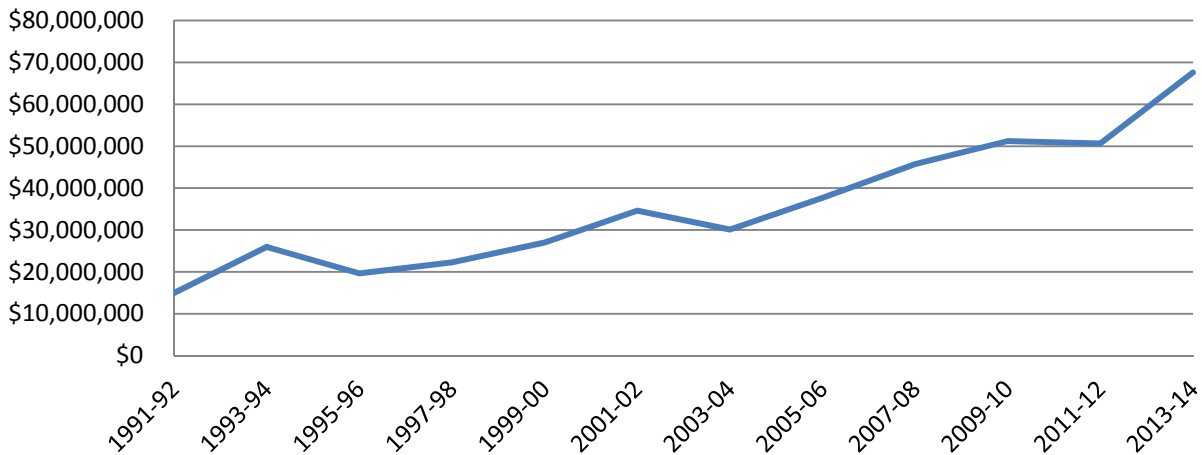
Basis

The Minnesota Constitution provides that up to 5.5% of the market value of the Environment and Natural Resources Trust Fund can be utilized for projects each year. This 5.5% value is determined for both years of each fiscal biennium based on the market value of the Trust Fund on June 30 one year prior to the start of the next fiscal biennium. Thus the dollars available for appropriation during fiscal years 2014 (beginning July 1, 2013) and 2015 (beginning July 1, 2014) was determined on June 30, 2012.

Value of the Environment and Natural Resources Trust Fund on June 30, 2012 =	\$614,736,994.96
5.5% of value on June 30, 2012 =	\$33,810,534.72
\$ Amount to be used for FY 2014-2015 LCCMR recommendations (rounded down to nearest thousandth) =	\$33,810,000/year
Total \$'s available for recommendation during fiscal 2014-2015 biennium =	\$67,620,000

History

**ENRTF \$'s Appropriated/Available*
per Biennial Appropriation Calendar Years**



Biennial Appropriation Calendar Years	\$'s Appropriated/Available*
1991-92	\$ 14,960,000
1993-94	\$ 25,946,000
1995-96	\$ 19,649,000
1997-98	\$ 22,270,000
1999-00	\$ 27,001,000
2001-02	\$ 34,620,000
2003-04	\$ 30,100,000
2005-06	\$ 37,657,000
2007-08	\$ 45,732,000
2009-10	\$ 51,244,000
2011-12	\$ 50,656,000
2013-14	\$ 67,620,000
TOTAL	\$ 426,847,000

*\$ amount for all bienniums except 2013-14 reflects the actual dollar amounts appropriated. \$ amount for 2013-14 reflects that dollars available to be appropriated.

1. 1991-2006 Biennial appropriations
2. 2007, 2008, 2009, and 2010
Appropriated on an annual basis
3. 2011-2012 Biennial appropriation
4. 2013-2014 Annual appropriations
proposed

Appropriations from Revenue Sources

Appropriation Year	Environment and Natural Resources Trust Fund	Future Resources Fund	Oil Overcharge Money	Land & Water Conservation (LAWCON)	Great Lakes Protection Account	Totals
LEGISLATIVE COMMISSION ON MINNESOTA RESOURCES (LCMR) - Biennial funding cycle						
1991 Ch 254 Art. 1 Sec. 14	14,960,000	16,534,000	3,500,000		0	34,994,000
1993 Ch 174 Sec. 14	24,600,000	14,662,000	2,012,000		0	41,274,000
1994 Ch 632 Art. 2 Sec. 6	1,346,000	1,404,000	0		0	2,750,000
1995 Ch 229 Sec. 19, 20, 21 1st. Sp.Ses., Ch. 2, Sec. 5	17,844,000 175,000	15,083,000	2,055,000		130,000	35,112,000 175,000
1996 Ch 407 Sec. 8	1,630,000	3,258,000	0		0	4,888,000
1997 Ch 216 Sec. 15 Ch 246, Sec. 32	22,270,000	14,668,000 150,000	150,000		120,000	37,208,000 150,000
1999* Ch 231, Sec. 16 Ch 231, Sec. 17	(1) 26,010,000 991,000	16,040,000	0		200,000	42,250,000 991,000
2001 1st. Sp.Ses., Ch. 2, Sec. 14	(2) 34,620,000	15,385,000	180,000		87,000	50,272,000
2002 Ch. 220, Art. 8, Sec. 1 & 8	316,000	0	0		0	316,000
2003 Ch. 128, Art. 1, Sec. 9	(3) 30,100,000	17,870,000 (3) 0	519,000	2,000,000 (4)	56,000	50,545,000 32,675,000
2005 1st. Sp.Ses., Ch. 1, Art. 2, Sec. 11	(5) 33,560,000	0	0	1,600,000 (4)	0	35,160,000
2006 Ch. 243, Sec. 19 & 20	4,097,000	0	0	0	28,000	4,125,000
LEGISLATIVE-CITIZEN COMMISSION ON MINNESOTA RESOURCES (LCCMR) - Annual funding cycle						
2007 Ch. 30, Sec. 2	22,866,000	0	0	500,000 (4)	0	23,366,000
2008 Ch. 367, Sec. 2	22,866,000	0	0	0	86,000	22,952,000
2009 Ch. 143, Sec. 2	(6) 25,622,000	0	0	400,000	66,000	26,088,000
2010 Ch. 362, Sec. 2	(7) 25,622,000	0	0	0	0	25,622,000
2011 (Biennial) 1st. Sp.Ses., Ch. 2, Art. 3, Sec. 2	50,656,000	0	0	750,000	0	51,406,000
2013	33,810,000					
2014	33,810,000					
	427,771,000	97,184,000	8,416,000	5,250,000	773,000	471,774,000

NOTES:

Does not reflect vetoes below.

(1) 1999 Veto
 350,000 TF
 200,000 TF
 1,200,000 FRF

 1,750,000

(2) 2001 Veto
 275,000 FRF
 455,000 TF

 730,000

(3) 2003 Future Resource Fund was redirected to the General Fund, not to be recommended by the LCMR per ML 2003, Ch. 128, Art. 1, Sec. 146 & Sec. 155.

(4) Previous to 2003, the LAWCON money was included in the Future Resource Fund appropriation for purposes of this chart.

(5) Note: Does reflect the vetoes
 2005 Veto

4,098,000 TF
 28,000 GLPA

 4,126,000

(6) 2009 Veto
 275,000 TF
 143,000 TF

 418,000

(7) 2010 Veto
 143,000 TF

Appropriations for LCMR and LCCMR Administrative Expenses

Statutory reference MS 116P

The amounts shown here are part of the total appropriation

	Appropriation Year	Environment & Natural Resources Trust Fund	% of Total Appropriations	Carryforward	Future Resources Fund	Biennium Total
LCMR	1991	0	0.00%		850,000	850,000
LCMR	1993	270,000	1.04%		425,000	695,000
LCMR	1995	394,000	2.01%		308,000	702,000
LCMR	1997	472,000	2.12%		304,000	776,000
LCMR	1999	567,000	2.10%		333,000	900,000
LCMR	2001	738,000	2.13%		389,000	1,127,000
LCMR	2003	672,000	2.23%	172,000 *	0 **	672,000
LCMR	2005 (annual)	449,000	2.38%		0	449,000 ***
LCCMR	2006 (annual)	550,000	2.92%	63,000 ****	0	550,000
LCCMR	2007 (biennial)	1,278,000	2.79%		0	1,278,000
LCCMR	2009 (biennial)	1,254,000	2.48%		0	1,254,000
LCCMR	2011 (biennial)	946,000	1.87%		0	946,000
LCCMR	2013 Proposed (biennial)	990,000	1.46%		0	990,000
	Total	8,580,000	2.01%	235,000	2,609,000	11,189,000

NOTES:

- 1991-2003 reflects a biennial appropriation
- 2005 and 2006 are annual appropriations
- The administrative budget from the Trust Fund is capped at 4% of the Trust Fund available each year, M.S. 116P, Subd. 5

* Carryforward from administrative budget appropriation 02-03 (Trust Fund)

** Future Resources Fund was redirected to the General Budget, not to be recommended by the LCMR per ML 2003, Ch. 128, Art. 1, Sec. 146 & Sec. 155.

*** This amount reflects only first year funding. The governor vetoed the second half of the biennium funding of the administrative budget (\$450,000).

**** Carryforward from 2005 administrative appropriation for LCMR and the "Citizen Advisory Committee for the Trust Fund"