

## VI. Revenues and Distributions

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*“the source and amount of all revenues collected and distributed by the commission, including all administrative and other expenses;”*



**Dollars Available from the Environment and Natural Resources Trust Fund**  
**Total \$'s Available for Current Recommendations: up to \$50,656,000**

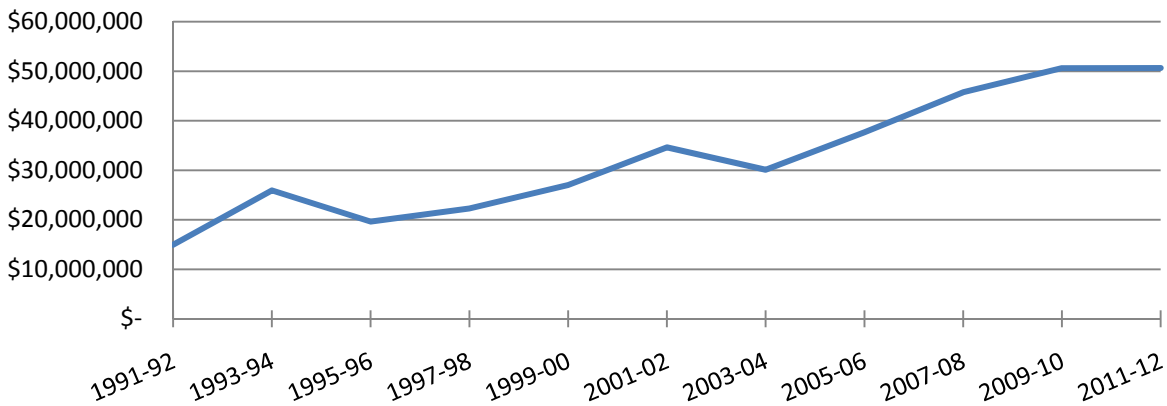
**Basis**

The Minnesota Constitution provides that up to 5.5% of the market value of the Environment and Natural Resources Trust Fund can be utilized for projects each year. This 5.5% value is determined for both years of each fiscal biennium based on the market value of the Trust Fund on June 30 one year prior to the start of the next fiscal biennium. Thus the dollars available for appropriation during fiscal years 2012 (beginning July 1, 2011) and 2013 (beginning July 1, 2012) was determined on June 30, 2010.

Value of the Environment and Natural Resources Trust Fund on June 30, 2010 =	\$460,515,847.35
5.5% of value on June 30, 2010 =	\$25,328,371.60
<b>\$ Amount to be used for FY 2012-2013 LCCMR recommendations (rounded down to nearest thousandth) =</b>	<b>\$25,328,000/year</b>
<b>Total \$'s available for recommendation during fiscal 2012-2013 biennium =</b>	<b>\$50,656,000</b>

**History**

**ENRTF \$'s Appropriated/Available\*  
per Biennial Appropriation Calendar Years**



<b>Biennial Appropriation Calendar Years</b>	<b>\$'s Appropriated/Available*</b>
1991-92	\$ 14,960,000
1993-94	\$ 25,946,000
1995-96	\$ 19,649,000
1997-98	\$ 22,270,000
1999-00	\$ 27,001,000
2001-02	\$ 34,620,000
2003-04	\$ 30,100,000
2005-06	\$ 37,657,000
2007-08	\$ 45,732,000
2009-10	\$ 50,636,000
2011-12	\$ 50,656,000
<b>TOTAL</b>	<b>\$ 359,227,000</b>

\*\$ amount for all bienniums except 2011-12 reflects the actual dollar amounts appropriated; dollars available for that biennium was higher in some cases. \$ amount for 2011-12 reflects that dollars available to be appropriated.



**Appropriations from Revenue Sources**

Appropriation Year	Environment and Natural Resources Trust Fund	Future Resources Fund	Oil Overcharge Money	Land & Water Conservation (LAWCON)	Great Lakes Protection Account	Totals
<b>LEGISLATIVE COMMISSION ON MINNESOTA RESOURCES (LCMR) - Biennial funding cycle</b>						
<b>1991</b>						
Ch 254 Art. 1 Sec. 14	14,960,000	16,534,000	3,500,000		0	<b>34,994,000</b>
<b>1993</b>						
Ch 174 Sec. 14	24,600,000	14,662,000	2,012,000		0	<b>41,274,000</b>
<b>1994</b>						
Ch 632 Art. 2 Sec. 6	1,346,000	1,404,000	0		0	<b>2,750,000</b>
<b>1995</b>						
Ch 229 Sec. 19, 20, 21	17,844,000	15,083,000	2,055,000		130,000	<b>35,112,000</b>
1st. Sp.Ses., Ch. 2, Sec. 5	175,000					<b>175,000</b>
<b>1996</b>						
Ch 407 Sec. 8	1,630,000	3,258,000	0		0	<b>4,888,000</b>
<b>1997</b>						
Ch 216 Sec. 15	22,270,000	14,668,000	150,000		120,000	<b>37,208,000</b>
Ch 246, Sec. 32		150,000				<b>150,000</b>
<b>1999 *</b>	(1)					
Ch 231, Sec. 16	26,010,000	16,040,000	0		200,000	<b>42,250,000</b>
Ch 231, Sec. 17	991,000					<b>991,000</b>
<b>2001</b>	(2)					
1st. Sp.Ses., Ch. 2, Sec. 14	34,620,000	15,385,000	180,000		87,000	<b>50,272,000</b>
<b>2002</b>						
Ch. 220, Art. 8, Sec. 1 & 8	316,000	0	0		0	<b>316,000</b>
<b>2003</b>	(3)					
Ch. 128, Art. 1, Sec. 9	30,100,000	<del>17,870,000</del> (3)	519,000	2,000,000 (4)	56,000	<del>50,545,000</del> <b>32,675,000</b>
<b>2005</b>	(5)					
1st. Sp.Ses., Ch. 1, Art. 2, Sec. 11	33,560,000	0	0	1,600,000 (4)	0	<b>35,160,000</b>
<b>2006</b>						
Ch. 243, Sec. 19 & 20	4,097,000	0	0	0	28,000	<b>4,125,000</b>
<b>LEGISLATIVE-CITIZEN COMMISSION ON MINNESOTA RESOURCES (LCCMR) - Annual funding cycle</b>						
<b>2007</b>						
Ch. 30, Sec. 2	22,866,000	0	0	500,000 (4)	0	<b>23,366,000</b>
<b>2008</b>						
Ch.367, Sec. 2	22,866,000	0	0	0	86,000	<b>22,952,000</b>
<b>2009</b>						
Ch.143, Sec. 2	(6) 25,622,000	0	0	400,000	66,000	<b>26,088,000</b>
<b>2010</b>						
Ch.362, Sec. 2	(7) 25,622,000	0	0	0	0	<b>25,622,000</b>
	<b>309,495,000</b>	<b>115,054,000</b>	<b>8,416,000</b>	<b>4,500,000</b>	<b>773,000</b>	<b>368,658,000</b>

NOTE: Does not reflect vetoes below.

(1) 1999 Veto  
 350,000 TF  
 200,000 TF  
1,200,000 FRF  
 1,750,000

(2) 2001 Veto  
 275,000 FRF  
455,000 TF  
 730,000

(3) 2003 Future Resource Fund was redirected to the General Fund, not to be recommended by the LCMR per ML 2003, Ch. 128, Art. 1, Sec. 146 & Sec. 155.

(4) Previous to 2003, the LAWCON money was included in the Future Resource Fund appropriation for purposes of this chart.

(5) Note: Does reflect the vetoes

2005 Veto  
 4,098,000 TF  
28,000 GLPA  
 4,126,000

(6) 2009 Veto  
 275,000 TF  
143,000 TF  
 418,000

(7) 2010 Veto  
 143,000 TF



## Appropriations for LCMR and LCCMR Administrative Expenses

Statutory reference MS 116P

The amounts shown here are part of the total appropriation

Appropriation	Year	Environment & Natural Resources		Future Resources	Biennium
		Trust Fund	Carryforward	Fund	Total
LCMR	1991	0		850,000	850,000
LCMR	1993	270,000		425,000	695,000
LCMR	1995	394,000		308,000	702,000
LCMR	1997	472,000		304,000	776,000
LCMR	1999	567,000		333,000	900,000
LCMR	2001	738,000		389,000	1,127,000
LCMR	2003	672,000	172,000 **	0 *	844,000
LCMR	2005 (annual)	449,000		0	449,000 ***
LCCMR	2006 (annual)	550,000	63,000 ****	0	613,000
LCCMR	2007 (biennial)	1,278,000		0	1,278,000
LCCMR	2009 (biennial)	1,254,000		0	1,254,000
LCCMR	2011 Proposed (biennial)	1,182,000		0	1,182,000
<b>Total</b>		<b>7,826,000</b>	<b>235,000</b>	<b>2,609,000</b>	<b>10,670,000</b>

**NOTES:**

- 1991-2003 reflects a biennial appropriation
- 2005 and 2006 are annual appropriations
- The administrative budget from the Trust Fund is capped at 4% of the Trust Fund available each year, M.S. 116P, Subd. 5

\* Future Resources Fund was redirected to the General Budget, not to be recommended by the LCMR per ML 2003, Ch. 128, Art. 1, Sec. 146 & Sec. 155.

\*\* Carryforward from administrative budget appropriation 02-03 (Trust Fund)

\*\*\* This amount reflects only first year funding. The governor vetoed the second half of the biennium funding of the administrative budget (\$450,000).

\*\*\*\* Carryforward from 2005 administrative appropriation for LCMR and the "Citizen Advisory Committee for the Trust Fund"

