

Appropriations for LCMR and LCCMR Administrative Expenses

Statutory reference MS 116P

The amounts shown here are part of the total appropriation

	Appropriation Year	Environment & Natural Resources		Future	Biennium Total
		Trust Fund	Carryforward	Resources Fund	
LCMR	1991	0		850,000	850,000
LCMR	1993	270,000		425,000	695,000
LCMR	1995	394,000		308,000	702,000
LCMR	1997	472,000		304,000	776,000
LCMR	1999	567,000		333,000	900,000
LCMR	2001	738,000		389,000	1,127,000
LCMR	2003	672,000	172,000 **	0 *	844,000
LCMR	2005 (annual)	449,000		0	449,000 ***
LCCMR	2006 (annual)	550,000	63,000 ****	0	613,000
LCCMR	2007 (biennial)	1,278,000		0	1,278,000
LCCMR	2009 (biennial)	1,254,000		0	1,254,000
LCCMR	2011 Proposed (biennial)	1,182,000		0	1,182,000
	Total	7,826,000	235,000	2,609,000	10,670,000

NOTES:

- 1991-2003 reflects a biennial appropriation
- 2005 and 2006 are annual appropriations
- The administrative budget from the Trust Fund is capped at 4% of the Trust Fund available each year, M.S. 116P, Subd. 5

* Future Resources Fund was redirected to the General Budget, not to be recommended by the LCMR per ML 2003, Ch. 128, Art. 1, Sec. 146 & Sec. 155.

** Carryforward from administrative budget appropriation 02-03 (Trust Fund)

*** This amount reflects only first year funding. The governor vetoed the second half of the biennium funding of the administrative budget (\$450,000).

**** Carryforward from 2005 administrative appropriation for LCMR and the "Citizen Advisory Committee for the Trust Fund"