

Attachment A:
 Environment and Natural Resources Trust Fund Budget
 M.L. 2023 Budget Addendum Spreadsheet



Legal Citation:
 Project Manager: Lisa West
 Project Title: Acquisition of the Wicklund Property
 Organization: Dakota County
 Project Budget: \$200,000
 Project Length and Completion Date: Five months until June 30, 2024
 Current Date: January 25, 2024

BUDGET ITEM	Budget	Amount Spent	Balance	Justification for Generally Ineligible Expenses (if applicable)
Personnel (Wages and Benefits)				
	\$0	\$0	\$0	
Professional/Technical/Service Contracts & Subawards				
	\$0	\$0	\$0	
Equipment/Tools/Supplies				
	\$0	\$0	\$0	
Capital Expenditures Over \$5,000				
	\$200,000	\$0	\$200,000	
Printing and Publication				
	\$0	\$0	\$0	
Travel Expenses In Minnesota				
	\$0	\$0	\$0	
Travel Expenses Outside Minnesota				
	\$0	\$0	\$0	
Other				
	\$0	\$0	\$0	
COLUMN TOTAL	\$200,000	\$0	\$200,000	