## Environment and Natural Resources Trust Fund Final Work Plan Review and Approvals - M.L. 2021 (FY22) 7/28/21

| Line        | Direct or Pass     |  |             |  |            |            | Appropriated | Project Impact |   | Appropriation Language Contingencies  |                  | Fee Title   | Conservation |                      | Peer Review | Work Plan     |
|-------------|--------------------|--|-------------|--|------------|------------|--------------|----------------|---|---|------------------|-------------|--------------|----------------------|-------------|---------------|
| Number<br>2 | Through            | Organization da - work plans with no significant o                     | Proposal ID | Title  I CCMR recommendation   | First Name | Last Name  | Amount       | Geography      | Work Plan Approval Notes                        | (if any; also addressed in Work Plan)   | Classified Staff | Acquisition | Easement     | Capital Expenditures | Complete    | Approval Date |
|             | 7.1. Consent Agent |  |             |  |            |            |              |                |   |   |                  |             |              |                      |             |               |
| 3           | Pass Through       | City of Aurora   | 2021-376    | St. James Pit Water Level Control Study                                  | Stefanie   | Dickinson  | \$259,000    | NE             |   |   | No               | No          | No           | No                   | N/A         |               |
| 4           | Pass Through       | Foundation for Healthcare<br>Continuums, Woodcrest of Country<br>Manor | 2021-229    | Woodcrest Trail Expansion  | Sara       | Gabrielson | \$16,000     | Central        | Funding for Activity 1 only to build the trail; |   | No               | No          | No           | No                   | N/A         |               |
| 5           | B. Work plans no   | plans not currently ready for LCCMR approval due to various factors    |             |  |            |            |              |                |   |   |                  |             |              |                      |             |               |
| 6           | Direct             | U of MN, Duluth - NRRI   | 2021-467    | Forest Health Research, Development and Demonstration                    | John       | Du Plissis | \$840,000    | TBD            |   |   | No               | No          | No           | No                   | N/A         | -             |
| 7           | Pass Through       | Better Futures Minnesota,  | 2021-344    | Create Jobs Statewide By Diverting Materials<br>From Landfills           | Steve      | Thomas     | \$2,244,000  | Statewide      |   | Net income generated by Better Futures Minnesota as<br>part of this appropriation may be reinvested in the<br>project if a plan for reinvestment is approved in the<br>work plan  | No               | No          | No           | Yes                  | N/A         | -             |
| 8           | Pass Through       | City of Brookston,   | 2021-330    | Brookston Campground, Boat Launch & Outdoor<br>Recreational Facility     | Kaycee     | Melin      | \$425,000    | Statewide      |   | A fiscal agent must be approved in the work plan before<br>any trust fund dollars are spent   | No               | No          | No           | No                   | N/A         | -             |
| 9           | Pass Through       | City of Virginia   | 2021-339    | Silver Lake Trail Improvement Project                                    | Britt      | See-Benes  | \$1,071,000  | NE             |   |   | No               | No          | No           | No                   | N/A         | =             |
| 10          | Pass Through       | ReUse Minnesota,   | 2021-402    | Strengthening Minnesota's Reuse Economy To<br>Conserve Natural Resources | Jennifer   | Kedward    | \$334,000    | Statewide      |   | A fiscal management and staffing plan must be approved in the work plan before any trust fund dollars are spent   | No               | No          | No           | No                   | N/A         | -             |
| 11          | Pass Through       | Town of Crane Lake   | 2021-329    | Voyageurs National Park Crane Lake Visitors<br>Center Project            | Jim        | Janssen    | \$2,700,000  | Statewide      |   | A fiscal agent or fiscal management plan must be approved in the work plan before any trust fund money is spent. A copy of a resolution or other documentation of the city's commitment to fund operations of the visitor. center must be included in the work plan submitted to the Legislative-Citizen Commission on Minnesota Resources. | No               | No          | No           | No                   | N/A         | -             |
| 12          | Pass Through       | Wolf Ridge Environmental Learning<br>Center                            | 2021-042    | Increasing Outdoor Learning For Young Minnesotans                        | Peter      | Smerud     | \$383,000    | Statewide      |   |   | No               | No          | No           | No                   | N/A         | -             |