

**M.L. 2018 Environment and Natural Resources Trust Fund (ENRTF) Recommendations (FY2019)**

		LCCMR Recommendations as of 3/28/2018			M.L. 2018, Chapter 214, Article 4, Section 2 and Article 6 5/30/2018					Difference From LCCMR Recommendations
Subd.	Project Title	Total LCCMR Recommended \$	Total LCCMR \$ Recommended FY2018	Total LCCMR \$ Recommended FY2019	Subd.	FY2018 - FY2019 Trust Fund \$	FY2018 Trust Fund \$	FY2019 Trust Fund \$	House Status	
<b>Subd. 03 Foundational Natural Resource Data and Information</b>										
03a	County Geologic Atlases - Part A	\$ 2,500,000	\$ -	\$ 2,500,000	03a	\$ 1,240,000	\$ -	\$ 1,240,000	Reduced	\$ (1,260,000)
03b	County Geologic Atlases - Part B	\$ 1,500,000	\$ -	\$ 1,500,000	---	\$ -	\$ -	\$ -	Deleted	\$ (1,500,000)
03c	Providing Critical Water-Quality Information for Lake Management	\$ 250,000	\$ -	\$ 250,000	03b	\$ 250,000	\$ -	\$ 250,000	No Change	\$ -
03d	Minnesota Biodiversity Atlas - Phase 2	\$ 350,000	\$ -	\$ 350,000	03c	\$ 350,000	\$ -	\$ 350,000	No Change	\$ -
03e	Peatland Forest Management	\$ 600,000	\$ -	\$ 600,000	03d	\$ 600,000	\$ -	\$ 600,000	No Change	\$ -
03f	Assessing Natural Resource Benefits Provided by Lichens and Mosses	\$ 213,000	\$ -	\$ 213,000	03e	\$ 213,000	\$ -	\$ 213,000	No Change	\$ -
03g	Develop a System to Assess Wildlife Health Threats in Minnesota	\$ 280,000	\$ -	\$ 280,000	03f	\$ 280,000	\$ -	\$ 280,000	No Change	\$ -
03h	Conserving Minnesota's Forest Birds of Management Concern	\$ 500,000	\$ -	\$ 500,000	03g	\$ 500,000	\$ -	\$ 500,000	No Change	\$ -
03i	Mapping Avian Movement in Minnesota	\$ 200,000	\$ -	\$ 200,000	03h	\$ 200,000	\$ -	\$ 200,000	No Change	\$ -
03j	Improve Trout-Stream Management by Understanding Variable Winter Thermal Conditions	\$ 400,000	\$ -	\$ 400,000	03i	\$ 400,000	\$ -	\$ 400,000	No Change	\$ -

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03k	Conserving Minnesota's Nine Species of Freshwater Turtles	\$ 300,000	\$ -	\$ 300,000	03k	\$ 300,000	\$ -	\$ 300,000	No Change	\$ -
03l	Develop Sonar Data Mapping on Three Rivers to Assess Suitability for Native Mussel Habitat	\$ 200,000	\$ -	\$ 200,000	03j	\$ 200,000	\$ -	\$ 200,000	No Change	\$ -
<b>Foundational Natural Resource Data and Information Subtotal =</b>		<b>\$ 7,293,000</b>	<b>\$ -</b>	<b>\$ 7,293,000</b>		<b>\$ 4,533,000</b>	<b>\$ -</b>	<b>\$ 4,533,000</b>		<b>\$ (2,760,000)</b>
<b>Subd. 04 Water Resources</b>										
04a	Pilot Program to Optimize Local Mechanical and Pond Wastewater-Treatment Plants	\$ 700,000	\$ 89,000	\$ 611,000	04a	\$ 700,000	\$ 89,000	\$ 611,000	No Change	\$ -
04b	Assess and Develop Strategies to Remove Microscopic Plastic-Particle Pollution from Minnesota Water Bodies	\$ 300,000	\$ -	\$ 300,000	04b	\$ 300,000	\$ -	\$ 300,000	No Change	\$ -
04c	Reduce Chlorides in Minnesota Waters by Evaluating Road-Salt Alternatives and Pavement Innovations	\$ 400,000	\$ -	\$ 400,000	04c	\$ 400,000	\$ -	\$ 400,000	No Change	\$ -
04d	Protect Water Quality with Efficient Removal of Contaminants in Treatment Ponds for Storm Water	\$ 325,000	\$ -	\$ 325,000	04d	\$ 325,000	\$ -	\$ 325,000	No Change	\$ -

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04e	Develop Small and Inexpensive Purification System for Community Drinking Water	\$ 425,000	\$ -	\$ 425,000	04e	\$ 425,000	\$ -	\$ 425,000	No Change	\$ -
04f	Evaluate Emerging Pathogens in Lakes, Rivers, and Tap Water to Keep Drinking Water Safe	\$ 325,000	\$ -	\$ 325,000	04f	\$ 325,000	\$ -	\$ 325,000	No Change	\$ -
04g	Characterize Unregulated Contaminants in Source Water and Drinking Water	\$ 1,000,000	\$ -	\$ 1,000,000	04g	\$ 1,000,000	\$ -	\$ 1,000,000	No Change	\$ -
04h	Mapping Antibiotic Resistance in Minnesota to Help Protect Environmental, Animal, and Human Health	\$ 750,000	\$ -	\$ 750,000	04h	\$ 750,000	\$ -	\$ 750,000	No Change	\$ -
04i	Farmer-Led Expansion of Alfalfa Production to Increase Water Protection	\$ 500,000	\$ -	\$ 500,000	04i	\$ 500,000	\$ -	\$ 500,000	No Change	\$ -
04j	Using Perennial Grain Crops in Wellhead Protection Areas to Protect Groundwater	\$ 250,000	\$ -	\$ 250,000	04j	\$ 250,000	\$ -	\$ 250,000	No Change	\$ -
04k	Implement a Pilot Credit-Trading System for Storm Water in Shell Rock River Watershed to Improve Water Quality	\$ 300,000	\$ -	\$ 300,000	04k	\$ 300,000	\$ -	\$ 300,000	No Change	\$ -
---	Lake Agnes Treatment	\$ -	\$ -	\$ -	04l	\$ 600,000	\$ -	\$ 600,000	Added	\$ 600,000
<b>Water Resources Subtotal =</b>		<b>\$ 5,275,000</b>	<b>\$ 89,000</b>	<b>\$ 5,186,000</b>		<b>\$ 5,875,000</b>	<b>\$ 89,000</b>	<b>\$ 5,786,000</b>		<b>\$ 600,000</b>

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<b>Subd. 05 Technical Assistance, Outreach, and Environmental Education</b>										
05a	Prairie Sportsman Statewide Environmental Broadcasts and Videos	\$ 300,000	\$ -	\$ 300,000	05a	\$ 300,000	\$ -	\$ 300,000	No Change	\$ -
05b	YES! Students Take on Minnesota Water-Quality Challenge	\$ 213,000	\$ -	\$ 213,000	05b	\$ 213,000	\$ -	\$ 213,000	No Change	\$ -
05c	Get Outdoors After-School Training	\$ 30,000	\$ -	\$ 30,000	05c	\$ 30,000	\$ -	\$ 30,000	No Change	\$ -
05d	Connecting Students with Water Stewardship through Hands-on Learning	\$ 400,000	\$ -	\$ 400,000	05d	\$ 400,000	\$ -	\$ 400,000	No Change	\$ -
05e	Expanding River Watch Program on the Minnesota River With High School Teams	\$ 100,000	\$ -	\$ 100,000	05e	\$ 100,000	\$ -	\$ 100,000	No Change	\$ -
05f	Increase Diversity in Environmental Careers to Serve Minnesota's Changing Demographics	\$ 750,000	\$ -	\$ 750,000	05i	\$ 550,000	\$ -	\$ 550,000	Reduced	\$ (200,000)
05g	Pollinator Ambassadors Program for Gardens	\$ 250,000	\$ -	\$ 250,000	05f	\$ 250,000	\$ -	\$ 250,000	No Change	\$ -
05h	Morris Prairie Pollinator Demonstration Area and Education	\$ 550,000	\$ -	\$ 550,000	05g	\$ 550,000	\$ -	\$ 550,000	No Change	\$ -
05i	Expanding Nature Knowledge and Experience with New Interactive Exhibits at North Mississippi Regional Park	\$ 500,000	\$ -	\$ 500,000	05h	\$ 500,000	\$ -	\$ 500,000	No Change	\$ -

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05j	Update International Wolf Center Exhibits	\$ 1,000,000	\$ -	\$ 1,000,000	05i	\$ 1,000,000	\$ -	\$ 1,000,000	No Change	\$ -
05k	Expanding the State's Reuse Economy to Conserve Natural Resources	\$ 275,000	\$ -	\$ 275,000	05j	\$ 275,000	\$ -	\$ 275,000	No Change	\$ -
05l	Expand Materials Reuse and Recycling Jobs Program	\$ 800,000	\$ -	\$ 800,000	05k	\$ 800,000	\$ -	\$ 800,000	No Change	\$ -
<b>Technical Assistance, Outreach, and Environmental Education Subtotal =</b>		<b>\$ 5,168,000</b>	<b>\$ -</b>	<b>\$ 5,168,000</b>	<b>\$ 4,968,000 \$ - \$ 4,968,000</b>					<b>\$ (200,000)</b>
<b>Subd. 06 Aquatic and Terrestrial Invasive Species</b>										
06a	Minnesota Invasive Terrestrial Plants and Pests Center - Phase 4	\$ 3,500,000	\$ -	\$ 3,500,000	06a	\$ 3,500,000	\$ -	\$ 3,500,000	No Change	\$ -
06b	Palmer Amaranth Detection and Eradication Continuation	\$ 431,000	\$ -	\$ 431,000	06b	\$ 431,000	\$ -	\$ 431,000	No Change	\$ -
06c	Evaluate Control Methods for Invasive Hybrid Cattails	\$ 131,000	\$ -	\$ 131,000	06c	\$ 131,000	\$ -	\$ 131,000	No Change	\$ -
06d	Developing RNA Interference to Control Zebra Mussels	\$ 500,000	\$ -	\$ 500,000	06d	\$ 500,000	\$ -	\$ 500,000	No Change	\$ -
06e	Install and Evaluate an Invasive Carp Deterrent for Mississippi River Locks and Dams	\$ 998,000	\$ -	\$ 998,000	06e	\$ 998,000	\$ -	\$ 998,000	No Change	\$ -
06f	Determining Risk of a Toxic Alga in Minnesota Lakes	\$ 200,000	\$ -	\$ 200,000	06f	\$ 200,000	\$ -	\$ 200,000	No Change	\$ -
<b>Aquatic and Terrestrial Invasive Species Subtotal =</b>		<b>\$ 5,760,000</b>	<b>\$ -</b>	<b>\$ 5,760,000</b>	<b>\$ 5,760,000 \$ - \$ 5,760,000</b>					<b>\$ -</b>
<b>Subd. 07 Air Quality and Renewable Energy</b>										

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07a	Develop Solar Window Concentrators for Electricity	\$ 350,000	\$ -	\$ 350,000	07a	\$ 350,000	\$ -	\$ 350,000	No Change	\$ -
07b	Demonstrations for Community-Scale Storage System for Renewable Energy	\$ 550,000	\$ -	\$ 550,000	07b	\$ 550,000	\$ -	\$ 550,000	No Change	\$ -
07c	Develop Inexpensive Energy from Simple Roll-to-Roll Manufacturing	\$ 300,000	\$ -	\$ 300,000	07c	\$ 300,000	\$ -	\$ 300,000	No Change	\$ -
<b>Air Quality and Renewable Energy Subtotal =</b>		<b>\$ 1,200,000</b>	<b>\$ -</b>	<b>\$ 1,200,000</b>		<b>\$ 1,200,000</b>	<b>\$ -</b>	<b>\$ 1,200,000</b>		<b>\$ -</b>
<b>Subd. 08 Methods to Protect or Restore Land, Water, and Habitat</b>										
08a	Nongame Wildlife Program Acceleration	\$ 1,000,000	\$ -	\$ 1,000,000	08a	\$ 220,000	\$ -	\$ 220,000	Reduced	\$ (780,000)
08b	Develop BioMulch to Replace Plastic Soil Covering in Vegetable and Fruit Production to Increase Yield and Reduce Waste	\$ 310,000	\$ -	\$ 310,000	08b	\$ 310,000	\$ -	\$ 310,000	No Change	\$ -
08c	Develop Market-Based Alternatives for Perennial Crops to Benefit Water Quality and Wildlife	\$ 150,000	\$ -	\$ 150,000	08c	\$ 150,000	\$ -	\$ 150,000	No Change	\$ -
08d	Agricultural Weed Control Using Autonomous Mowers	\$ 550,000	\$ -	\$ 550,000	08d	\$ 750,000	\$ -	\$ 750,000	Increased	\$ 200,000
08e	Restoring Forests in Minnesota State Parks	\$ 250,000	\$ -	\$ 250,000	08e	\$ 250,000	\$ -	\$ 250,000	No Change	\$ -

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08f	Develop Strategies for Timber Harvest to Minimize Soil Impacts to Maintain Healthy and Diverse Forests	\$ 200,000	\$ -	\$ 200,000	08f	\$ 200,000	\$ -	\$ 200,000	No Change	\$ -
08g	Restoring Wetland Invertebrates to Revive Wildlife Habitat	\$ 400,000	\$ -	\$ 400,000	08g	\$ 400,000	\$ -	\$ 400,000	No Change	\$ -
08h	Preserving Minnesota's Native Orchids - Phase 2	\$ 259,000	\$ -	\$ 259,000	08h	\$ 259,000	\$ -	\$ 259,000	No Change	\$ -
<b>Methods to Protect or Restore Land, Water, and Habitat Subtotal =</b>		<b>\$ 3,119,000</b>	<b>\$ -</b>	<b>\$ 3,119,000</b>		<b>\$ 2,539,000</b>	<b>\$ -</b>	<b>\$ 2,539,000</b>		<b>\$ (580,000)</b>
<b>Subd. 09 Land Acquisition, Habitat, and Recreation</b>										
09a	Grants for Local Parks, Trails, and Natural Areas	\$ 2,000,000	\$ -	\$ 2,000,000	09a	\$ 2,000,000	\$ -	\$ 2,000,000	No Change	\$ -
09b	Develop Mesabi Trail Segment From County Road 88 to Ely	\$ 600,000	\$ -	\$ 600,000	09b	\$ 600,000	\$ -	\$ 600,000	No Change	\$ -
09c	Harmony State Trail Extension Land Acquisition	\$ 235,000	\$ -	\$ 235,000	09c	\$ 235,000	\$ -	\$ 235,000	No Change	\$ -
09d	Mississippi Blufflands State Trail - Red Wing Barn Bluff to Colvill Park Segment	\$ 550,000	\$ -	\$ 550,000	09d	\$ 550,000	\$ -	\$ 550,000	No Change	\$ -
09e	Swedish Immigrant Regional Trail Segment within Interstate State Park	\$ 2,254,000	\$ -	\$ 2,254,000	09e	\$ 2,254,000	\$ -	\$ 2,254,000	No Change	\$ -
09f	Enhancement Plan for Superior Hiking Trail	\$ 100,000	\$ -	\$ 100,000	09f	\$ 100,000	\$ -	\$ 100,000	No Change	\$ -

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09g	Protecting Mississippi River Headwaters Lands through Local, State, and Federal Partnership	\$ 700,000	\$ -	\$ 700,000	09g	\$ 700,000	\$ -	\$ 700,000	No Change	\$ -
09h	Protecting North-Central Minnesota Lakes	\$ 750,000	\$ -	\$ 750,000	09h	\$ 750,000	\$ -	\$ 750,000	No Change	\$ -
09i	Easement Program for Native Prairie Bank	\$ 2,000,000	\$ -	\$ 2,000,000	09i	\$ 2,000,000	\$ -	\$ 2,000,000	No Change	\$ -
09j	Minnesota State Trail Development	\$ 2,500,000	\$ -	\$ 2,500,000	09j	\$ 2,500,000	\$ -	\$ 2,500,000	No Change	\$ -
09k	Minnesota State Parks and State Trails	\$ 2,500,000	\$ -	\$ 2,500,000	09k	\$ 2,500,000	\$ -	\$ 2,500,000	No Change	\$ -
09l	Scientific and Natural Areas Program	\$ 3,250,000	\$ -	\$ 3,250,000	09l	\$ 3,250,000	\$ -	\$ 3,250,000	No Change	\$ -
<b>Land Acquisition, Habitat, and Recreation Subtotal =</b>		<b>\$ 17,439,000</b>	<b>\$ -</b>	<b>\$ 17,439,000</b>	<b>\$ 17,439,000 \$ - \$ 17,439,000</b>					<b>\$ -</b>
<b>Subd. 10 Emerging Issues Account</b>										
10	Emerging Issues Account	\$ 439,000	\$ -	\$ 439,000	10	\$ 439,000	\$ -	\$ 439,000	No Change	\$ -
<b>Emerging Issues Account Subtotal =</b>		<b>\$ 439,000</b>	<b>\$ -</b>	<b>\$ 439,000</b>	<b>\$ 439,000 \$ - \$ 439,000</b>					<b>\$ -</b>
<b>Subd. 11 Wastewater Treatment Recommendations</b>										
11a	Wastewater Treatment System Grants	\$ 0	\$ -	\$ -	11a	\$ 0	\$ -	\$ -	No Change	\$ -
11b	Wastewater Treatment System Loans	\$ 0	\$ -	\$ -	11b	\$ 0	\$ -	\$ -	No Change	\$ -
<b>Wastewater Treatment Recommendation Subtotal =</b>		<b>\$ 0</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 0 \$ - \$ -</b>					<b>\$ -</b>



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<b>Subd. 12 Contract Agreement Reimbursement</b>										
12	Contract Agreement Reimbursement	\$ 135,000	\$ -	\$ 135,000	12	\$ 135,000	\$ -	\$ 135,000	No Change	\$ -
<b>Contract Agreement Reimbursement Subtotal =</b>		<b>\$ 135,000</b>	<b>\$ -</b>	<b>\$ 135,000</b>	<b>\$ 135,000</b>		<b>\$ -</b>	<b>\$ 135,000</b>		<b>\$ -</b>
<b>Art. 6 ENRTF Appropriation Bonds and Appropriations</b>										
---	FY2019 Debt Service on appropriations bonds**	\$ -	\$ -	\$ -	Sec. 4, Subd. 4	\$ 2,940,000	\$ -	\$ 2,940,000	Added	\$ 2,940,000
<b>Art. 6 Subtotal =</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,940,000</b>		<b>\$ -</b>	<b>\$ 2,940,000</b>		<b>\$ 2,940,000</b>
<b>Total ENRTF =</b>		<b>\$ 45,828,000</b>	<b>\$ 89,000</b>	<b>\$ 45,739,000</b>	<b>\$ 45,828,000</b>		<b>\$ 89,000</b>	<b>\$ 45,739,000</b>		<b>\$ -</b>

<b>Art. 6, Sec. 4 Special Appropriation Trust Fund Bonds; Authorization; Appropriations</b>										
---	DNR- Natural Resources Asset Preservation	\$ -	\$ -	\$ -	Subd. 5(1)	\$ 3,419,000	\$ -	\$ 3,419,000	Added	\$ 3,419,000
---	DNR- Elk River- Lake Orono	\$ -	\$ -	\$ -	Subd. 5(2)	\$ 1,500,000	\$ -	\$ 1,500,000	Added	\$ 1,500,000
---	DNR- South St. Paul- Seidl's Lake	\$ -	\$ -	\$ -	Subd. 5(3)	\$ 781,000	\$ -	\$ 781,000	Added	\$ 781,000
---	MPCA- Anoka County- Waste Disposal Engineering Closed Landfill	\$ -	\$ -	\$ -	Subd. 6(1)	\$ 6,000,000	\$ -	\$ 6,000,000	Added	\$ 6,000,000
---	MPCA- Lake Redwood Reclamation	\$ -	\$ -	\$ -	Subd. 6(2)	\$ 7,300,000	\$ -	\$ 7,300,000	Added	\$ 7,300,000
---	BWSR- Reinvest in Minnesota (RIM) Reserve Program	\$ -	\$ -	\$ -	Subd. 7	\$ 10,000,000	\$ -	\$ 10,000,000	Added	\$ 10,000,000

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---	PFA- State Match for Federal Grants	\$ -	\$ -	\$ -	Subd. 8(1)	\$ 6,000,000	\$ -	\$ 6,000,000	Added	\$ 6,000,000
---	PFA- Water Infrastructure Funding Program	\$ -	\$ -	\$ -	Subd. 8(2)	\$ 14,652,000	\$ -	\$ 14,652,000	Added	\$ 14,652,000
---	PFA- Point Source Implementation Grants	\$ -	\$ -	\$ -	Subd. 8(3)	\$ 38,348,000	\$ -	\$ 38,348,000	Added	\$ 38,348,000
---	METC- Regional Parks and Trails Improvements	\$ -	\$ -	\$ -	Subd. 9	\$ 10,000,000	\$ -	\$ 10,000,000	Added	\$ 10,000,000
<b>Total Bonds =</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ 98,000,000</b>	<b>\$ -</b>	<b>\$ 98,000,000</b>		<b>\$ 98,000,000</b>

\* Region of Impact designated in the State include Statewide, Central, Metro, NE, NW, SE, SW. Metro region includes the 11 counties of Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington, and Wright

\*\*FY2020-2039 annual debt service payments would be approximately \$7,840,000