

## M.L. 2018, Chapter 214, Environment and Natural Resources Trust Fund (ENRTF) Appropriations by Subdivision - 5/30/2018

### Process for M.L. 2018

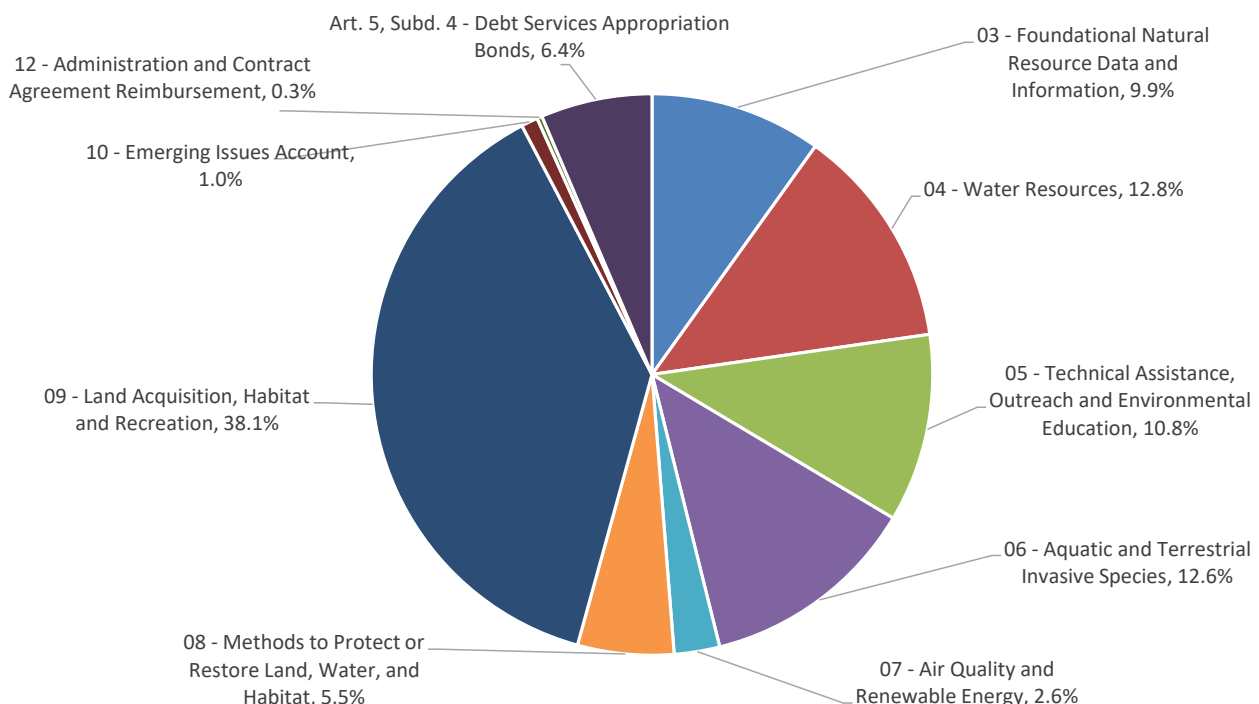
For the FY 2018 and FY 2019 biennium (July 1, 2017 - June 30, 2019), approximately \$50.8 million was available each year (total = \$101,656,000) for funding from the Environment and Natural Resources Trust Fund (ENRTF). The Legislative-Citizen Commission on Minnesota Resources (LCCMR) selected 66 projects totaling \$45,828,000 to recommend to the 2018 Minnesota Legislature for funding from the ENRTF. The recommendations were the result of the LCCMR's 2018 Request for Proposal (RFP) process, in which 217 proposals requesting a total of approximately \$183 million were received and considered through a competitive, multi-stage evaluation process. The recommendations ranged from funding the full proposal and dollar amount requested to partial funding for specific proposal elements. On May 20, 2018 the legislature adopted 65 LCCMR recommendations, including three with reduced amounts, one with an increased amount, and two added appropriations. On May 30, 2018, 67 appropriations totaling \$45,828,000 were signed into law by the Governor as M.L. 2018, Chapter 214, Article 4 and Article 6, for appropriations in FY18 (\$89,000) and FY19 (\$45,739,000).

December 6 and 13, 2016	2018 Funding Priorities Determined and RFP Adopted
December 21, 2017	2018 RFP Issued
May 15, 2017	2018 RFP Proposal Deadline (Received 217 Proposals totaling approx. \$183 million)
July 15, 2017	Extended Deadline for Resubmission of 2017 proposals removed in 2017 legislative session
September 13-14, 2017	2018 Selection of Proposals for Presentations (102 proposals selected)
Sept. 26, 27, 28 & Oct. 3, 4, and 5, 2017	2018 Proposal Presentations
October 17, 2017	2018 Allocation Recommendations
November 2017 - January 2018	Research Projects Recommended Undergo Peer Review
November 30, 2017	2018 Appropriation Language Review & Adoption and 2019 Funding Priorities and 2019 RFP Adopted
January 3, 2018	2019 RFP Issued
February 20, 2018	2018 Minnesota Legislative Session Begins
June 30, 2018	Appropriations Signed into law by Governor
June 5, 2018	Project work plans approved by LCCMR
July 1, 2018	Projects with approved work plans can begin

### Summary of Appropriations by Subdivision

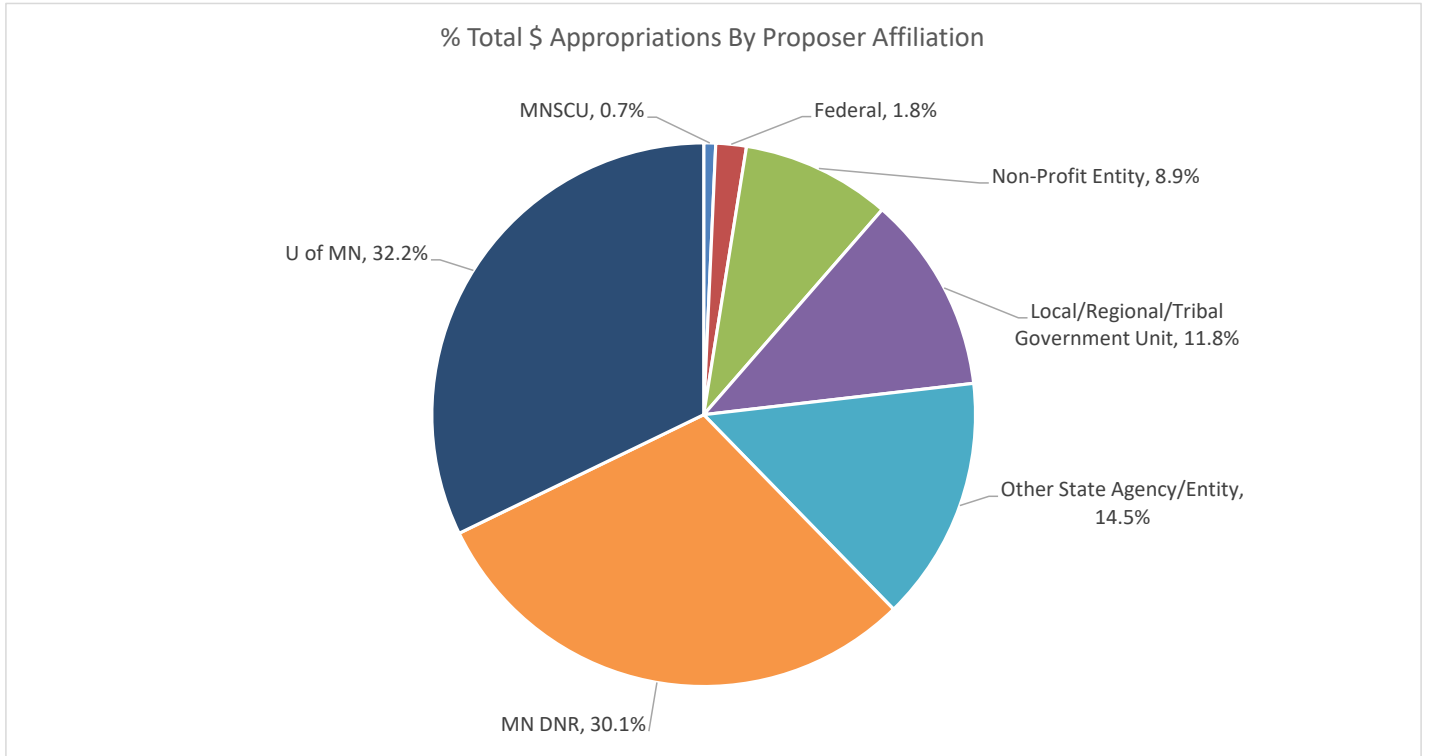
Subdivision	\$ Appropriations	\$ Percent	# Appropriations	# Percent
03 - Foundational Natural Resource Data and Information	\$4,533,000	9.9%	11	16.4%
04 - Water Resources	\$5,875,000	12.8%	12	17.9%
05 - Technical Assistance, Outreach and Environmental Education	\$4,968,000	10.8%	12	17.9%
06 - Aquatic and Terrestrial Invasive Species	\$5,760,000	12.6%	6	9.0%
07 - Air Quality and Renewable Energy	\$1,200,000	2.6%	3	4.5%
08 - Methods to Protect or Restore Land, Water, and Habitat	\$2,539,000	5.5%	8	11.9%
09 - Land Acquisition, Habitat, and Recreation	\$17,439,000	38.1%	12	17.9%
10 - Emerging Issues Account	\$439,000	1.0%	1	1.5%
11 - Wastewater Treatment Recommendations	\$0	0.0%	0	0.0%
12 - Contract Agreement Reimbursement	\$135,000	0.3%	1	1.5%
Art. 5, Subd. 4 - Debt Services Appropriation Bonds	\$2,940,000	6.4%	1	1.5%
<b>TOTAL</b>	<b>\$45,828,000</b>	<b>100%</b>	<b>67</b>	<b>100%</b>

% Total \$ Appropriations By Subdivision



Summary of Appropriations by Proposer Affiliation*				
Affiliation Type by Proposer Affiliation	\$ Appropriations	\$ Percent	# Appropriations	# Percent
MNSCU	\$325,000	0.7%	1	1.5%
Federal	\$831,000	1.8%	3	4.5%
Non-Profit Entity	\$4,068,000	8.9%	12	17.9%
Local/Regional/Tribal Government Unit	\$5,389,000	11.8%	7	10.4%
Other State Agency/Entity	\$6,660,000	14.5%	8	11.9%
MN DNR	\$13,805,000	30.1%	10	14.9%
U of MN	\$14,750,000	32.2%	26	38.8%
<b>TOTAL</b>	<b>\$45,828,000</b>	<b>100%</b>	<b>67</b>	<b>100%</b>

\*Dollar amounts based on project manager affiliation listed in the proposal; some proposals have multiple partners with multiple affiliations and dollars requested distributed between them.



Summary of Appropriations by Area of Impact				
Area of Impact	\$ Appropriations	\$ Percent	# Appropriations	# Percent
Metro*	\$700,000	1.5%	2	3.0%
Regional	\$9,570,000	20.9%	17	25.4%
Statewide	\$35,558,000	77.6%	48	71.6%
<b>TOTAL</b>	<b>\$45,828,000</b>	<b>100%</b>	<b>67</b>	<b>100%</b>

\* "Metro" region includes the 11 counties of Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington, and Wright.

\*\* "Regional" means area of impact is less than "Statewide" but includes one or more regions of the state ("Northwest", "Northeast", "Central", "Southwest", or "Southeast").

