

APPENDIX F
Metropolitan Regional Park Operations and Maintenance (O & M)
Grant Appropriations, Calendar Years 1985 to 2003

Calendar Year/ (State Fiscal Year)	O & M Grant Appropriation	Park Agency's O & M Actual Costs (1985- 2002) and Budgeted Costs 2003/(2004)	Percent of O & M Costs Covered by State Grant
1985/(1986)	\$2,000,000	\$19,091,548	10.5%
1986/(1987)	\$2,000,000	\$22,656,187	8.8%
1987/(1988)	\$2,000,000	\$24,595,929	8.1%
1988/(1989)	\$2,000,000	\$26,461,148	7.6%
1989/(1990)	\$2,000,000	\$29,294,759	6.8%
1990/(1991)	\$2,817,000	\$31,107,785	9.1%
1991/(1992)	\$2,759,000	\$32,076,220	8.6%
1992/(1993)	\$2,356,000	\$33,453,546	7.0%
1993/(1994)	\$2,238,000	\$35,646,465	6.3%
1994/(1995)	\$2,238,000	\$37,928,496	5.9%
1995/(1996)	\$2,238,000	\$40,158,254	5.6%
1996/(1997)	\$2,238,000	\$41,322,602	5.4%
1997/(1998)	\$3,000,000	\$44,338,618	6.8%
1998/(1999)	\$3,000,000	\$49,242,255	6.1%
1999/(2000)	\$4,500,000	\$50,748,152	8.9%
2000/(2001)	\$9,695,105	\$54,801,219	17.7%
2001/(2002)	\$7,865,716	\$59,526,381	13.2%
2002/(2003)	\$8,009,857	\$63,587,498	12.6%
2003/(2004)	\$7,452,000 projected amount	\$68,001,659 budgeted amount	11.0%
Totals and Average Percent	\$70,406,678	\$764,038,721	8.9%

Notes:

1. Appropriation amounts for CY 2000-2002 show actual revenues. The amounts originally appropriated have been reduced to reflect unallotments of General Fund appropriations to deal with the state budget deficit and actual receipts from lottery-in-lieu of sales taxes appropriations.
2. The O&M Grant Appropriation for CY 2003 is a projected amount. The lottery-in-lieu portion of this appropriation is dependent on lottery ticket sales revenue. Lower than projected ticket sales will result in a reduced amount received.

Data source: Reports from regional park implementing agencies. This table prepared by Metropolitan Council, Parks and Open Space program, May 2003