

Capital Construction Project - Budget Addendum

Proposal Title:		Resources
Proposal ID#:		Inflation Guidance - Local Government Units (Page 28-31)
Date:		Inflation Guidance - State Government (Page 31-33)

Instructions: Please use the space below to provide budget detail for the work included in your ENRTF request. Upon completion, please upload this document to the Attachments page (Tab 7) of the LCCMR proposal and grant system. These costs must also be entered in the Budget page (Tab 6) of the online system according to cost type (personnel, supplies, etc.). Costs may be folded into one or more contracts, if applicable. The Project or Phase Total in this budget addendum must match the total project budget (ENRTF + non-ENRTF funds) in the online system budget.

General Project Stage	\$ Proposed ENRTF	\$ Non-ENRTF Funds	Source of Non-ENRTF funds	Status of Non-ENRTF Funds (pick from drop down)	Project or Phase Total
Feasibility					\$ -
Acquisition					\$ -
Community Engagement					\$ -
Pre-Design / Design					\$ -
Pre-Construction					\$ -
Construction					\$ -
Close-Out					\$ -
Contingency (5% recommended)					\$ -
Inflation (See 'Resources' in the upper right for more information)					\$ -
Project Management / Oversight					\$ -
Other: [Enter Description]					\$ -
Other: [Enter Description]					\$ -
Other: [Enter Description]					\$ -
Other: [Enter Description]					\$ -
Other: [Enter Description]					\$ -
Totals	\$ -	\$ -			\$ -
Non ENRTF % contribution (must be at least 25%)		#DIV/0!			