















**Table 1. 2010 - Habitat Conservation Partnership Project Budget Summary (Phase VI Supplemental)**

		ENRTF Funding	Non-State Funds	Total Funding	Grant Acres	Partner Acres
<b>1. Project Coordination, Mapping, Data Management</b>						
a) Project Coordination and Mapping <sup>2</sup>	Pheasants Forever	\$ -	\$ -	\$ -	0	0
SUBTOTAL		\$ -	\$ -	\$ -	0	0
<b>2. Restoration &amp; Management</b>						
b) Partners for Wildlife	U.S. Fish & Wildlife Service	\$ -	\$ -	\$ -	0	0
c) Shallow Lake Enhancement	Ducks Unlimited	-	-	-	0	0
d) Shallow Lake Assessment and Management	DNR Wildlife	45,000	-	45,000	0	0
e) Shallow lakes, impoundments, wild rice & waterfowl	Leech Lake Reservation	50,000	20,000	70,000	200	0
g) Wildlife Areas Management <sup>1</sup>	DNR Wildlife	-	-	-	0	0
h) Fisheries Habitat Restoration	DNR Fisheries	100,000	-	100,000	0	0
i) Bluffland Restoration	National Wild Turkey Federation	50,000	-	50,000	45	0
k) Prairie Management	DNR Ecological Services	63,000	-	63,000	225	0
n) Campaign for Conservation - Restoration	The Nature Conservancy	164,500	81,967	246,467	1416	766
o) Working Lands Partnership	Friends of Detroit Lakes WMD	45,000	45,000	90,000	15	15
SUBTOTAL		517,500	146,967	664,467	1,901	781
<b>3. Conservation Easement Programs</b>						
a) Shoreland Protection Program	Minnesota Land Trust	102,000	500,000	602,000	100	0
c) Shallow Lake Easements	Ducks Unlimited	\$ 75,000	\$ 25,000	100,000	20	0
d) Wetlands Reserve Program	Ducks Unlimited/USDA NRCS	350,000	1,520,000	1,870,000	0	1000
SUBTOTAL		\$ 527,000	\$ 2,045,000	\$ 2,572,000	120	1000
<b>4. Habitat Acquisition Programs</b>						
b) Fisheries Land Acquisition	DNR Fisheries	\$ 100,000	\$ 50,000	150,000	40	0
c) Critical Lands Protection Program	Trust for Public Land	200,000	100,000	300,000	20	10
f) Campaign for Conservation	The Nature Conservancy	45,500	128,033	173,533	13	22
i) Professional Services	DNR Wildlife	10,000	-	10,000	0	0
SUBTOTAL		\$ 355,500	\$ 278,033	\$ 633,533	73	32
<b>TOTAL</b>		<b>\$ 1,400,000</b>	<b>\$ 2,470,000</b>	<b>\$ 3,870,000</b>	<b>2094</b>	<b>1813</b>

1 - Any partners purchasing WMA's would be responsible for the initial site development of new parcels

2 - This assumes that PF would use HCP's 2009 grant to cover 2010 coordination & mapping direct to project costs