











| Attachment A: Budget Detail for 2010 Projects - Summary and a Budget page for each partner (if applicable) |   |                     |                 |                  |                     |                 |                              |                     |                 |                             |                     |                  |                  |                  |
|--|---|---------------------|-----------------|------------------|---------------------|-----------------|------------------------------|---------------------|-----------------|-----------------------------|---------------------|------------------|------------------|------------------|
| Project Title: Minnesota Breeding Bird Atlas   |   |                     |                 |                  |                     |                 |                              |                     |                 |                             |                     |                  |                  |                  |
| Project Manager Name: Mark Martell   |   |                     |                 |                  |                     |                 |                              |                     |                 |                             |                     |                  |                  |                  |
| Trust Fund Appropriation: \$ 372,000   |   |                     |                 |                  |                     |                 |                              |                     |                 |                             |                     |                  |                  |                  |
| 1) See list of non-eligible expenses, do not include any of these items in your budget sheet               |   |                     |                 |                  |                     |                 |                              |                     |                 |                             |                     |                  |                  |                  |
| 2) Remove any budget item lines not applicable   |   |                     |                 |                  |                     |                 |                              |                     |                 |                             |                     |                  |                  |                  |
| 2010 Trust Fund Budget   | Result 1 Budget:                            | Amount Spent (date) | Balance (date)  | Result 2 Budget: | Amount Spent (date) | Balance (date)  | Result 3 Budget:             | Amount Spent (date) | Balance (date)  | Result 4 Budget:            | Amount Spent (date) | Balance (date)   | TOTAL BUDGET     | TOTAL BALANCE    |
|  | Volunteer and Staff Training and Management |                     |                 | Data Collection  |                     |                 | Data Management and Analysis |                     |                 | Point Count Data Collection |                     |                  |                  |                  |
| <b>BUDGET ITEM</b>   |   |                     |                 |                  |                     |                 |                              |                     |                 |                             |                     |                  |                  |                  |
| <b>PERSONNEL: wages and benefits</b>   | \$49,567                                    | \$0                 | \$49,567        | \$49,567         | \$0                 | \$49,567        | \$49,566                     | \$0                 | \$49,566        | \$74,000                    | \$0                 | \$74,000         | \$222,700        | \$222,700        |
| Program Coordinator (\$117,000 estimated), 100% FTE  |   |                     |                 |                  |                     |                 |                              |                     |                 |                             |                     |                  |                  |                  |
| Project Manager (\$23,000 estimated) 16% FTE   |   |                     |                 |                  |                     |                 |                              |                     |                 |                             |                     |                  |                  |                  |
| Administrative Support (\$8,700 estimated), 8% FTE   |   |                     |                 |                  |                     |                 |                              |                     |                 |                             |                     |                  |                  |                  |
| Seasonal Research Assistants (\$74,000 estimated)- includes 8-10 individuals a                             |   |                     |                 |                  |                     |                 |                              |                     |                 |                             |                     |                  |                  |                  |
| <b>Contracts</b>   |   |                     |                 |                  |                     |                 |                              |                     |                 |                             |                     |                  |                  |                  |
| <b>Professional/technical</b>  |   |                     |                 |                  |                     |                 |                              |                     |                 |                             |                     |                  |                  |                  |
| Website Maintenance  |   |                     |                 |                  |                     |                 | \$4,000                      |                     | \$4,000         |                             |                     |                  | \$4,000          | \$4,000          |
| Data Management System   |   |                     |                 |                  |                     |                 | \$5,000                      |                     | \$5,000         |                             |                     |                  | \$5,000          | \$5,000          |
| Helicopter Services  |   |                     |                 |                  |                     |                 |                              |                     |                 | \$40,000                    |                     | \$40,000         | \$40,000         | \$40,000         |
| BWCAW Outfitting   |   |                     |                 |                  |                     |                 |                              |                     |                 | \$6,000                     |                     | \$6,000          | \$6,000          | \$6,000          |
| <b>Other contracts</b>   |   |                     |                 |                  |                     |                 |                              |                     |                 |                             |                     |                  |                  |                  |
| Workshps/Meetings  | \$5,000                                     |                     | \$5,000         |                  |                     |                 |                              |                     |                 |                             |                     |                  | \$5,000          | \$5,000          |
| <b>Printing/Mailing</b>  | \$3,500                                     |                     | \$3,500         |                  |                     |                 |                              |                     |                 |                             |                     |                  | \$3,500          | \$3,500          |
| <b>Supplies</b>  |   |                     |                 |                  |                     |                 |                              |                     |                 |                             |                     |                  |                  |                  |
| Field Supplies   |   |                     |                 | \$2,800          |                     | \$2,800         |                              |                     |                 |                             |                     |                  | \$2,800          | \$2,800          |
| <b>Travel expenses in Minnesota</b>  | \$3,500                                     |                     | \$3,500         | \$38,500         |                     | \$38,500        |                              |                     |                 | \$41,000                    |                     | \$41,000         | \$83,000         | \$83,000         |
| Staff Travel (\$7,000 est)   |   |                     |                 |                  |                     |                 |                              |                     |                 |                             |                     |                  |                  |                  |
| Volunteer Travel (\$35,000 est)  |   |                     |                 |                  |                     |                 |                              |                     |                 |                             |                     |                  |                  |                  |
| Field Technician (\$41,000)  |   |                     |                 |                  |                     |                 |                              |                     |                 |                             |                     |                  |                  |                  |
| <b>COLUMN TOTAL</b>  | <b>\$61,567</b>                             | <b>\$0</b>          | <b>\$61,567</b> | <b>\$90,867</b>  | <b>\$0</b>          | <b>\$90,867</b> | <b>\$58,566</b>              | <b>\$0</b>          | <b>\$58,566</b> | <b>\$161,000</b>            | <b>\$0</b>          | <b>\$161,000</b> | <b>\$372,000</b> | <b>\$372,000</b> |