

Attachment A: Budget Detail for 2010 Projects - Summary and a Budget page for each partner (if applicable)												
Project Title: Minnesota Breeding Bird Atlas												
Project Manager Name: Mark Martell												
Trust Fund Appropriation: \$ 372,000												
1) See list of non-eligible expenses, do not include any of these items in your budget sheet												
2) Remove any budget item lines not applicable												
2010 Trust Fund Budget	Result 1 Budget:	Amount Spent (date)	Balance (date)	Result 2 Budget:	Amount Spent (date)	Balance (date)	Result 3 Budget:	Amount Spent (date)	Balance (date)	TOTAL BUDGET	TOTAL BALANCE	
	Volunteer and Staff Training and Management			Data Collection			Data Management and Analysis					
BUDGET ITEM												
PERSONNEL: wages and benefits	\$49,567	\$0	\$49,567	\$49,567	\$0	\$49,567	\$49,566	\$0	\$49,566	\$148,700	\$148,700	
Project Manager (\$23,000 estimated) 16% FTE												
Program Coordinator (\$117,000 estimated), 100% FTE												
Administrative Support (\$8,700 estimated), 8% FTE												
Contracts												
Professional/technical												
Website Management and Update							\$4,000		\$4,000	\$4,000	\$4,000	
Data Management System (Cornell Lab of Ornithology)							\$5,000		\$5,000	\$5,000	\$5,000	
Other contracts												
Workshps/Meetings	\$5,000		\$5,000							\$5,000	\$5,000	
Printing/Mailing	\$3,500		\$3,500							\$3,500	\$3,500	
Supplies												
Field Supplies (maps, GPS units for volunteer surveyors)				\$2,800		\$2,800				\$2,800	\$2,800	
Travel expenses in Minnesota	\$3,500		\$3,500	\$38,500		\$38,500				\$42,000	\$42,000	
Staff Travel (\$7,000 est)										\$0	\$0	
Volunteer Travel (\$35,000 est)										\$0	\$0	
COLUMN TOTAL	\$61,567	\$0	\$61,567	\$90,867	\$0	\$90,867	\$58,566	\$0	\$58,566	\$211,000	\$211,000	