

## VI. Revenues and Distributions

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*“the source and amount of all revenues collected and distributed by the commission, including all administrative and other expenses;”*

Appropriations from Revenue Sources

Appropriation Year	Environment and Natural Resources Trust Fund	Future Resources Fund	Oil Overcharge Money	Land & Water Conservation (LAWCON)	Great Lakes Protection Account	Totals
<b>1991</b>						
Ch 254 Art. 1 Sec. 14	14,960,000	16,534,000	3,500,000		0	34,994,000
<b>1993</b>						
Ch 174 Sec. 14	24,600,000	14,662,000	2,012,000		0	41,274,000
<b>1994</b>						
Ch 632 Art. 2 Sec. 6	1,346,000	1,404,000	0		0	2,750,000
<b>1995</b>						
Ch 229 Sec. 19, 20, 21	17,844,000	15,083,000	2,055,000		130,000	35,112,000
1st. Sp.Ses., Ch. 2, Sec. 5	175,000					175,000
<b>1996</b>						
Ch 407 Sec. 8	1,630,000	3,258,000	0		0	4,888,000
<b>1997</b>						
Ch 216 Sec. 15	22,270,000	14,668,000	150,000		120,000	37,208,000
Ch 246, Sec. 32		150,000				150,000
<b>1999 *</b>						
Ch 231, Sec. 16	26,010,000	16,040,000	0		200,000	42,250,000
Ch 231, Sec. 17	991,000					991,000
<b>2001 **</b>						
1st. Sp.Ses., Ch. 2, Sec. 14	34,620,000	15,385,000	180,000		87,000	50,272,000
<b>2002</b>						
Ch. 220, Art. 8, Sec. 1 & 8	316,000	0	0		0	316,000
<b>2003 ***</b>						
Ch. 128, Art. 1, Sec. 9	30,100,000	17,870,000	519,000	2,000,000 ***	56,000	50,545,000
		0 *				32,675,000
<b>2005****</b>						
1st. Sp.Ses., Ch. 1, Art. 2, Sec. 11	33,560,000	0	0	1,600,000 ***	0	35,160,000
<b>2006</b>						
Ch. 243, Sec. 19 & 20	4,097,000	0	0	0	28,000	4,125,000
	<b>212,519,000</b>	<b>97,184,000</b>	<b>8,416,000</b>	<b>3,600,000</b>	<b>621,000</b>	<b>322,340,000</b>

NOTE: Does not reflect vetoes below.

\* 1999 Veto  
 350,000 TF  
 200,000 TF  
1,200,000 FRF  
 1,750,000

\*\* 2001 Veto  
 275,000 FRF  
455,000 TF  
 730,000

\*\*\* 2003 Future Resource Fund was redirected to the General Fund, not to be recommended by the LCMR per ML 2003, Ch. 128, Art. 1, Sec. 146 & Sec. 155.

\*\*\* Previous to 2003, the LAWCON money was included in the Future Resource Fund appropriation for purposes of this chart.

Note: Does reflect the vetoes

\*\*\*\*2005 Veto  
 4,098,000 TF  
28,000 GLPA  
 4,126,000

Trust Fund and LAWCON for FY08-09 is expected to be \$47.5 million.

## Appropriations for LCMR and LCCMR Administrative Expenses

Statutory reference MS 116P

The amounts shown here are part of the total appropriation above

	Appropriation	Environment & Natural Resources	Carryforward	Future	Biennium Total
	Year	Trust Fund		Resources Fund	
LCMR	1991	0		850,000	850,000
LCMR	1993	270,000		425,000	695,000
LCMR	1995	394,000		308,000	702,000
LCMR	1997	472,000		304,000	776,000
LCMR	1999	567,000		333,000	900,000
LCMR	2001	738,000		389,000	1,127,000
LCMR	2003	672,000	172,000 **	0 *	844,000
LCMR	2005 (annual)	449,000		0	449,000 ***
LCCMR	2006 (annual)	550,000	63,000 ****	0	613,000
	<b>Total</b>	<b>4,112,000</b>		<b>2,609,000</b>	<b>6,956,000</b>

**NOTES:**

- 1991-2003 reflects a biennial appropriation
- 2005 and 2006 are annual appropriations
- The administrative budget from the Trust Fund is capped at 4% of the Trust Fund available each year, M.S. 116P, Subd. 5

\* Future Resources Fund was redirected to the General Budget, not to be recommended by the LCMR per ML 2003, Ch. 128, Art. 1, Sec. 146 & Sec. 155.

\*\* Carryforward from administrative budget appropriation 02-03 (Trust Fund)

\*\*\* This amount reflects only first year funding. The governor vetoed the second half of the biennium funding of the administrative budget (\$450,000).

\*\*\*\* Carryforward from 2005 administrative appropriation for LCMR and the "Citizen Advisory Committee for the Trust Fund"